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|----------|---|------------|------|---|-------|----|-------|----|-------|----|-------|----|-------|----|-------|----|-------|----|-------|-----|-------|------|-------|-------|--------|-----|
| d. | Pemeliharaan Alat Studio | 12.400.000 | 10 | 0 | 15 | 15 | 25 | 35 | 35 | 35 | 45 | 50 | 50 | 50 | 55 | 55 | 65 | 66 | 70 | 75% | 80 | 83 | 90 | 91.67 | 100 | 100 |
| | | | 0.00 | | 13.30 | | 26.47 | | 39.15 | | 56.14 | | 62.71 | | 75.22 | | 86.88 | | 99.63 | | 74.91 | | 89.15 | | 100.00 | |
| e. | Pengelolaan Data Centre | 8.000.000 | 5 | 0 | 10 | 10 | 15 | 25 | 25 | 35 | 40 | 45 | 50 | 55 | 60 | 65 | 66 | 70 | 75% | 80 | 83 | 90 | 91.67 | 100 | 100 | |
| | | | 0.00 | | 7.39 | | 16.58 | | 19.68 | | 23.44 | | 26.52 | | 38.35 | | 46.18 | | 59.52 | | 70.52 | | 87.10 | | 100.00 | |
| f. | Pengadaan Jaringan LPSE dan Online OPD | 7.500.000 | 5 | 0 | 15 | 15 | 25 | 0 | 35 | 0 | 45 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 4.21 | | 4.21 | | 4.21 | | 23.34 | | 23.34 | | 35.44 | | 38.84 | | 49.67 | | 79.27 | | 91.15 | | 100.00 | |
| g. | Pembinaan Lembaga Penyiaran dan Kominfo | 5.000.000 | 5 | 0 | 15 | 0 | 25 | 0 | 35 | 35 | 45 | 40 | 50 | 50 | 55 | 55 | 65 | 66 | 75 | 75% | 85 | 83.3 | 90 | 91.67 | 100 | 100 |
| | | | 0.00 | | 0.00 | | 0.00 | | 62.78 | | 66.78 | | 62.78 | | 62.78 | | 98.65 | | 98.65 | | 98.65 | | 98.65 | | 98.65 | |
| h. | Pemeliharaan dan operasional Pusat Komunikasi Kreatif | 2.700.000 | 10 | 0 | 15 | 15 | 25 | 25 | 35 | 35 | 45 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 7.41 | | 22.22 | | 29.63 | | 37.04 | | 44.44 | | 51.85 | | 59.26 | | 66.67 | | 74.07 | | 81.48 | | 99.13 | |
| i. | Pengelolaan E-government | 20.000.000 | 10 | 0 | 15 | 15 | 25 | 25 | 35 | 30 | 45 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83.3 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 7.84 | | 15.79 | | 24.74 | | 33.15 | | 36.56 | | 45.80 | | 54.25 | | 63.87 | | 75.29 | | 88.80 | | 99.77 | |
| j. | | 41.580.000 | 5 | 0 | 15 | 15 | 25 | 25 | 35 | 35 | 45 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83.3 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 13.09 | | 28.72 | | 48.50 | | 51.07 | | 51.07 | | 57.67 | | 64.27 | | 81.69 | | 92.64 | | 98.73 | | 99.98 | |
| k. | | 10.700.000 | 5 | 0 | 10 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 37.75 | | 39.63 | | 46.19 | | 55.07 | | 55.06 | | 62.38 | | 62.38 | | 71.06 | | 76.36 | | 81.82 | | 99.95 | |
| l. | | 38.783.700 | 5 | 0 | 10 | 15 | 20 | 25 | 30 | 35 | 40 | 40 | 50 | 50 | 60 | 55 | 70 | 66 | 80 | 75% | 90 | 83.3 | 95 | 91.67 | 100 | 100 |
| | | | 0.00 | | 0.00 | | 12.91 | | 16.48 | | 20.05 | | 27.21 | | 40.11 | | 43.68 | | 57.57 | | 62.01 | | 75.60 | | 96.40 | |
| C | STATISTIK | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | PERENCANAAN | | | | | | | | | | | | | | | | | | | | | | | | | |

Keterangan :

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|---|---|
| a | b |
| c | |

- a. Target
b. Realisasi Fisik
c. Realisasi SPJ