

PEMERINTAH KABUPATEN TEMANGGUNG
BLUD RSUD KABUPATEN TEMANGGUNG
LAPORAN PENGELUARAN BIAYA BLUD RSUD KABUPATEN TEMANGGUNG
TRIWULAN IV BULAN DESEMBER TAHUN 2021

NO REKENING	NAMA REKENING	ANGGARAN DLM DPA/RBA	TRIWULAN I	TRIWULAN II	TRIWULAN III	REALISASI TRIWULAN IV			TRIWULAN IV	REALISASI S/D TRIWULAN INI	LEBIH (KURANG)
						BULAN 10	BULAN 11	BULAN 12			
	BELANJA POKOK BANGUNAN	22,835,354,276	4,916,891,620	8,070,602,961	4,831,336,166	1,581,297,269	1,583,230,037	1,576,112,540	4,740,639,846	22,559,470,593	275,883,683
	BELANJA PEGAWAI	22,835,354,276	4,916,891,620	8,070,602,961	4,831,336,166	1,581,297,269	1,583,230,037	1,576,112,540	4,740,639,846	22,559,470,593	275,883,683
1.02.01	Belanja Gaji dan Tunjangan	22,699,454,276	4,893,266,620	8,046,977,961	4,808,461,166	1,574,172,269	1,576,105,037	1,568,987,540	4,719,264,846	22,467,970,593	231,483,683
1.02.01.2.02.01-5101	Gaji Pokok PNS / Uang Representasi	17,169,636,958	3,699,627,200	6,129,785,600	3,615,510,844	1,184,405,600	1,181,905,800	1,175,620,000	3,541,931,400	16,986,855,044	182,781,914
1.02.01.2.02.01-510101010001	Tunjangan Keluarga	1,618,535,622	346,271,518	576,689,310	342,222,024	112,146,886	111,785,144	110,998,020	334,930,050	1,600,112,902	18,422,720
1.02.01.2.02.01-510101020001	Tunjangan Jabatan	203,544,069	40,160,000	71,460,000	45,180,000	15,645,000	16,905,000	16,905,000	49,455,000	206,255,000	(2,710,931)
1.02.01.2.02.01-510101030001	Tunjangan Fungsional	1,711,678,710	352,110,000	606,430,000	372,799,800	120,105,000	123,860,000	124,630,000	368,595,000	1,699,934,800	11,743,910
1.02.01.2.02.01-510101040001	Tunjangan Fungsional Umum	200,967,434	53,675,000	70,455,000	38,385,000	12,195,000	12,010,000	11,830,000	36,035,000	198,550,000	2,417,434
1.02.01.2.02.01-510101050001	Tunjangan Beras	998,272,955	214,435,620	354,568,320	210,669,780	69,450,780	69,305,940	68,871,420	207,628,140	987,301,860	10,971,095
1.02.01.2.02.01-510101070001	Tunjangan PPH / Tunjangan Khusus	81,375,596	7,263,613	58,771,002	7,336,927	2,427,893	2,458,763	2,518,375	7,405,031	80,776,573	599,023
1.02.01.2.02.01-510101080001	Pembulatan Gaji	233,350	49,926	83,456	49,844	16,214	15,759	15,408	47,381	230,607	2,743
1.02.01.2.02.01-510101090001	Iuran asuransi Kesehatan	715,209,582	179,673,743	178,735,273	176,306,947	57,779,896	57,858,631	57,599,317	173,237,844	707,953,807	7,255,775
1.02.01.2.02.01-510101120001	Iuran Simpanan Peserta Tapera PNS	-	-	-	-	-	-	-	-	-	-
1.02.01.2.02.01-51010203	Tambahan Penghasilan PNS	135,900,000	23,625,000	23,625,000	22,875,000	7,125,000	7,125,000	7,125,000	21,375,000	91,500,000	44,400,000
1.02.01.2.02.01-510102030001	Tambahan Penghasilan Bdsrkan Kondisi	135,900,000	23,625,000	23,625,000	22,875,000	7,125,000	7,125,000	7,125,000	21,375,000	91,500,000	44,400,000
	Program Pemenuhan Biaya Kesehatan	207,462,686,832	18,246,395,040	30,318,625,954	48,412,136,565	24,564,281,732	14,070,448,990	33,971,930,194	72,606,660,916	169,583,818,475	37,878,868,357
1.02		207,462,686,832	18,246,395,040	30,318,625,954	48,412,136,565	24,564,281,732	14,070,448,990	33,971,930,194	72,606,660,916	169,583,818,475	37,878,868,357
1.02.02	Penyediaan Fasilitas Pelayanan Kesehatan	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01	Pengadaan Alat Kesehatan/Alat Penu	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01.14	Belanja Modal	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01.14-5202	Belanja Modal Peralatan dan Mesin	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01.14-520207	Belanja Modal Alat Kedokteran dan K	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01.14-52020701	Belanja Modal Alat Kedokteran	22,812,480,000	-	-	7,208,293,988	14,705,817,133	603,132,146	14,300,000	15,323,249,279	22,531,543,267	280,936,733
1.02.02.2.01.14-520207010001	Belanja Modal Alat Kedokteran Umum	2,997,466,218	-	-	1,182,840,400	1,287,862,000	252,512,000	14,300,000	1,554,674,000	2,737,514,400	259,951,818
1.02.02.2.01.14-520207010004	Belanja Modal Alat Kedokteran Bedah	3,095,879,200	-	-	-	2,954,914,200	140,965,000	-	3,095,879,200	3,095,879,200	-
1.02.02.2.01.14-520207010005	Belanja Modal Alat Kesehatan Kebidana	128,427,862	-	-	-	-	128,427,862	-	128,427,862	128,427,862	-
1.02.02.2.01.14-520207010006	Belanja Modal Alat Kedokteran THT	2,220,517,795	-	-	-	2,220,517,795	-	-	2,220,517,795	2,220,517,795	-
1.02.02.2.01.14-520207010007	Belanja Modal Alat Kedokteran Mata	3,155,237,162	-	-	988,028,388	2,098,318,235	66,850,984	-	2,165,169,219	3,153,197,607	2,039,555
1.02.02.2.01.14-520207010008	Belanja Modal Alat Kedokteran Bagian	53,500,000	-	-	53,500,000	-	-	-	-	53,500,000	-
1.02.02.2.01.14-520207010010	Belanja Modal Alat Kedokteran Anak	1,724,453,443	-	-	-	1,723,575,624	-	-	1,723,575,624	1,723,575,624	877,819
1.02.02.2.01.14-520207010013	Belanja Modal Alat Kedokteran Neurolo	2,028,925,200	-	-	2,028,925,200	-	-	-	-	2,028,925,200	-
1.02.02.2.01.14-520207010023	Belanja Modal Alat Kedokteran Ortoped	461,457,120	-	-	-	455,025,729	-	-	455,025,729	455,025,729	6,431,391
1.02.02.2.01.14-520207010028	Belanja Modal Alat Kedokteran Anestes	6,946,616,000	-	-	2,955,000,000	3,965,603,550	14,376,300	-	3,979,979,850	6,934,979,850	11,636,150
0.0.00.01.0001	Penyediaan Layanan Kesehatan utk	184,650,206,832	18,246,395,040	30,318,625,954	41,203,842,577	9,858,464,599	13,467,316,844	33,957,630,194	57,283,411,637	147,052,275,208	37,597,931,624
1.02.02.2.02.32	Operasional Pelayanan Rumah Sakit	151,072,496,332	18,246,395,040	26,641,376,903	34,302,277,961	8,386,555,941	12,575,498,424	26,219,322,700	47,181,377,065	147,052,275,208	37,597,931,624
1.02.02.2.02.32-510199	Belanja Pegawai BLUD	29,539,000,000	2,320,728,395	3,440,243,022	2,566,164,225	843,510,480	954,700,985	1,365,156,904	3,163,368,369	11,490,504,011	18,048,495,989
1.02.02.2.02.32-5.1.01.99.9999.01	Biaya Pendidikan dan Pelatihan	3,500,000,000	81,177,375	58,247,542	23,343,200	28,958,100	69,310,600	263,868,424	362,137,124	524,905,241	2,975,094,759

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						BULAN 10	BULAN 11	BULAN 12			
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Biaya Lembur Pegawai	129,000,000	3,515,500	2,760,000	16,398,625	-	27,669,125	37,367,250	65,036,375	87,710,500	41,289,500
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Honorarium Kepanitiaan Pengadaan Ba	250,000,000	3,980,000	-	1,500,000	-	-	220,380,000	220,380,000	225,860,000	24,140,000
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Honorarium Kepanitiaan/Tim	250,000,000	-	32,500,000	28,250,000	500,000	45,355,000	35,974,970	81,829,970	142,579,970	107,420,030
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Honorarium Dewan Pengawas	230,000,000	52,800,000	52,800,000	52,800,000	17,600,000	17,600,000	17,600,000	52,800,000	211,200,000	18,800,000
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Honorarium Tim PAK	30,000,000	-	-	-	-	-	1,200,000	1,200,000	1,200,000	28,800,000
1.02.02.2.02.32-5.1.01.99.99.9999.01.0	Honorarium Pegawai BLUD	25,150,000,000	2,179,255,520	3,293,935,480	2,443,872,400	796,452,380	794,766,260	788,766,260	2,379,984,900	10,297,048,300	14,852,951,700
1.02.02.2.02.32-510299	BELANJA BARANG DAN JASA BLU	121,533,496,332	15,823,408,306	23,201,133,881	31,736,113,736	7,543,045,461	11,620,797,439	24,854,165,796	44,018,008,696	114,778,664,619	6,754,831,713
1.02.02.2.02.32-510299999999.01	Belanja Persediaan	48,433,430,000	4,253,846,095	11,669,144,099	12,544,382,620	3,318,768,849	3,743,351,425	10,979,426,873	18,041,547,147	46,508,919,961	1,924,510,039
1.02.02.2.02.32-510299999999.01.01	Belanja Obat	18,580,000,000	2,034,297,010	4,290,434,591	5,484,021,314	877,576,067	1,372,586,185	4,511,527,343	6,761,689,595	18,570,442,510	9,557,490
1.02.02.2.02.32-510299999999.01.02	Belanja Alat Kesehatan	11,400,000,000	811,582,909	3,055,038,559	2,307,392,313	1,273,194,402	1,049,338,856	2,809,530,573	5,132,063,831	11,306,077,612	93,922,388
1.02.02.2.02.32-510299999999.01.03	Belanja Bahan dan Alat Laborat	4,307,600,000	36,653,400	964,834,989	1,173,238,134	136,486,574	450,108,246	992,390,704	136,486,574	2,311,213,097	1,996,386,903
1.02.02.2.02.32-510299999999.01.04	Belanja Bahan dan Alat Radiologi	505,000,000	3,476,000	128,342,742	155,855,200	-	117,870,143	97,097,227	214,967,370	502,641,312	2,358,688
1.02.02.2.02.32-510299999999.01.05	Belanja Bahan dan Alat BDRS	2,150,000,000	148,534,560	527,660,920	360,067,460	295,637,180	130,510,000	687,283,750	1,113,430,930	2,149,693,870	306,130
1.02.02.2.02.32-510299999999.01.06	Belanja Alat Rehabilitasi Medik	16,200,000	-	-	-	-	-	-	-	-	16,200,000
1.02.02.2.02.32-510299999999.01.07	Belanja bahan makan pasien	1,500,000,000	185,297,729	376,619,251	464,200,492	91,085,264	109,980,959	251,077,872	452,144,095	1,478,261,567	21,738,433
1.02.02.2.02.32-510299999999.01.08	Belanja bahan dan alat CSSD	691,788,000	48,884,921	120,770,558	135,353,685	550,000	-	303,866,816	304,416,816	609,425,980	82,362,020
1.02.02.2.02.32-510299999999.01.09	Belanja Bahan dan Alat Hemodialisa	3,050,000,000	331,124,491	898,498,380	1,102,246,933	18,153,265	269,644,565	405,816,574	693,614,404	3,025,484,208	24,515,792
1.02.02.2.02.32-510299999999.01.10	Belanja Benda Pos dan Pengiriman	32,400,000	585,299	4,159,181	9,469,623	-	1,639,274	8,332,164	9,971,438	24,185,541	8,214,459
1.02.02.2.02.32-510299999999.01.11	Belanja ATK	405,000,000	38,965,000	115,074,500	118,246,250	22,967,250	52,170,200	43,734,750	118,872,200	391,157,950	13,842,050
1.02.02.2.02.32-510299999999.01.12	Belanja cetakan dan penggandaan/ cop	900,000,000	59,829,258	178,312,666	148,374,685	8,776,300	79,000,450	161,966,025	249,742,775	636,259,384	263,740,616
1.02.02.2.02.32-510299999999.01.13	Belanja Pakaian dinas/ kerja	350,000,000	3,827,340	16,962,859	22,053,746	4,618,000	3,410,750	17,567,462	25,596,212	68,440,157	281,559,843
1.02.02.2.02.32-510299999999.01.14	Belanja makan minum karyawan	2,050,000,000	323,748,188	571,433,265	602,101,693	264,055,436	39,999,433	155,165,354	459,220,223	1,956,503,369	93,496,631
1.02.02.2.02.32-510299999999.01.15	Belanja Bahan Pembersih dan alat Keb	1,000,000,000	148,726,380	164,503,417	169,960,220	194,161,962	6,160,000	312,557,842	512,879,804	996,069,821	3,930,179
1.02.02.2.02.32-510299999999.01.16	Belanja Bahan Bakar Minyak	129,600,000	29,583,515	18,920,528	28,232,030	6,461,292	5,711,339	32,811,672	44,984,303	121,720,376	7,879,624
1.02.02.2.02.32-510299999999.01.17	Belanja Bahan Peralatan Kedokteran U	191,792,000	10,504,300	42,993,685	28,580,400	78,380,000	-	21,228,035	99,608,035	181,686,420	10,105,580
1.02.02.2.02.32-510299999999.01.18	Belanja pengisian tabung tabung gas LF	200,000,000	13,489,500	59,032,500	62,187,000	15,694,500	11,355,000	36,487,000	63,536,500	198,245,500	1,754,500
1.02.02.2.02.32-510299999999.01.19	Belanja pengisian tabung pemadam ke	20,000,000	-	3,287,080	6,029,160	-	-	2,741,650	2,741,650	12,057,890	7,942,110
1.02.02.2.02.32-510299999999.01.20	Belanja bahan persediaan alat listrik/ el	250,000,000	19,767,625	33,441,900	46,304,175	295,000	33,469,525	77,767,560	111,532,085	211,045,785	38,954,215
1.02.02.2.02.32-510299999999.01.21	Belanja Bahan Bacaan dan Peraturan F	4,050,000	-	-	-	-	2,577,500	1,175,000	3,752,500	3,752,500	297,500
1.02.02.2.02.32-510299999999.01.22	Belanja Bahan Tenun	400,000,000	-	36,104,740	48,396,427	23,170,613	1,675,000	-	24,845,613	109,346,780	290,653,220
1.02.02.2.02.32-510299999999.01.23	Belanja Peralatan kantor dan RT	200,000,000	4,968,670	62,717,788	72,071,680	7,505,744	420,000	48,455,500	56,381,244	196,139,382	3,860,618
1.02.02.2.02.32-510299999999.01.24	Belanja Extra Fooding Petugas Penang	100,000,000	-	-	-	-	5,724,000	846,000	6,570,000	6,570,000	93,430,000
1.02.02.2.02.32-510299999999.02	Belanja Jasa	63,898,152,243	11,024,078,407	9,610,270,487	17,719,595,490	3,875,951,177	7,143,763,137	11,788,298,259	22,808,012,573	61,161,956,957	2,686,195,286
1.02.02.2.02.32-510299999999.02.01	Belanja makan minum rapat	120,000,000	9,976,725	27,123,800	31,505,045	3,425,070	13,784,100	19,598,150	36,807,320	105,412,890	14,587,110
1.02.02.2.02.32-510299999999.02.02	Belanja makan minum tamu	12,150,000	1,379,950	1,714,900	-	1,711,600	221,100	2,547,050	4,479,750	7,574,600	4,575,400
1.02.02.2.02.32-510299999999.02.03	Belanja Langganan media/ surat kabar/	8,100,000	544,000	816,000	816,000	272,000	320,000	360,000	952,000	3,128,000	4,972,000
1.02.02.2.02.32-510299999999.02.04	Belanja Dokumentasi	24,300,000	-	3,833,500	-	-	-	-	-	3,833,500	20,466,500
1.02.02.2.02.32-510299999999.02.05	Belanja keanggotaan	50,000,000	1,092,000	-	-	-	2,000,000	3,000,000	5,000,000	6,092,000	43,908,000
1.02.02.2.02.32-510299999999.02.08	Belanja Jasa Pelayanan Medis	56,103,400,000	10,635,548,767	8,816,806,208	16,288,039,548	3,679,645,302	5,978,763,112	10,378,358,883	20,036,767,297	55,777,161,820	326,238,180
1.02.02.2.02.32-510299999999.02.09	Belanja Pemakaman Jenasah	500,000,000	50,789,131	66,805,581	282,215,006	17,709,650	4,342,750	-	22,052,400	421,862,118	78,137,882
1.02.02.2.02.32-510299999999.02.10	Belanja Jasa Konsultansi BLUD	75,000,000	-	-	-	-	-	30,000,000	30,000,000	30,000,000	45,000,000
1.02.02.2.02.32-510299999999.02.11	Belanja Jasa Pengembangan SIM IT	250,000,000	24,770,000	22,610,000	19,570,000	-	8,800,000	31,000,000	39,800,000	106,750,000	143,250,000
1.02.02.2.02.32-510299999999.02.13	Belanja Jasa Pihak Ketiga	95,000,000	2,900,000	10,237,078	62,027,709	2,794,710	4,504,245	5,265,820	12,564,775	87,729,562	7,270,438
1.02.02.2.02.32-510299999999.02.14	Belanja Jasa Akuntan Publik	100,000,000	-	-	40,000,000	-	-	-	-	40,000,000	60,000,000
1.02.02.2.02.32-510299999999.02.16	Belanja Jasa Sertifikasi Alat-alat	98,120,000	2,201,140	20,500,000	-	-	-	28,050,000	28,050,000	50,751,140	47,368,860
1.02.02.2.02.32-510299999999.02.17	Belanja Jasa Retribusi Kebersihan	19,050,000	1,512,000	640,000	960,000	-	640,000	640,000	1,280,000	4,392,000	14,658,000

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						BULAN 10	BULAN 11	BULAN 12	TRIWULAN IV		
1.02.02.2.02.32-510299999999.02.18	Belanja Jasa Pemusnahan Limbah B3	900,000,000	147,230,226	257,754,651	347,191,185	-	95,661,419	47,678,597	143,340,016	895,516,078	4,483,922
1.02.02.2.02.32-510299999999.02.19	Belanja Penunjang kegiatan perayaan	40,500,000	1,200,000	-	2,550,000	-	6,900,000	7,920,150	14,820,150	18,570,150	21,929,850
1.02.02.2.02.32-510299999999.02.20	Belanja Jasa Operator Parkir Rumah S	150,000,000	-	-	-	-	-	-	-	-	150,000,000
1.02.02.2.02.32-510299999999.02.21	Belanja Jasa Akreditasi Rumah Sakit	100,000,000	-	3,010,000	-	-	-	-	-	3,010,000	96,990,000
1.02.02.2.02.32-510299999999.02.22	Belanja Pemasaran dan Publikasi	60,000,000	6,145,155	13,072,895	10,161,655	4,043,500	10,332,186	15,639,403	30,015,089	59,394,794	605,206
1.02.02.2.02.32-510299999999.02.23	Belanja Jasa Asuransi Karyawan BLUD	2,000,000,000	115,789,313	136,801,506	147,609,342	5,649,345	884,194,225	572,374,973	1,462,218,543	1,862,418,704	137,581,296
1.02.02.2.02.32-510299999999.02.26	Belanja Jasa Konsultan Perencana Reh	-	-	-	-	-	-	-	-	-	-
1.02.02.2.02.32-510299999999.02.27	Belanja Jasa Konsultan Pengawas Reh	30,000,000	-	29,560,000	-	-	-	-	-	29,560,000	440,000
1.02.02.2.02.32-510299999999.02.32	Belanja CSR	299,032,243	23,000,000	37,626,873	26,050,000	9,500,000	16,000,000	51,351,233	76,851,233	163,528,106	135,504,137
1.02.02.2.02.32-510299999999.02.35	Belanja Jasa Konsultan Penyusunan D	50,000,000	-	-	-	-	-	-	-	-	50,000,000
1.02.02.2.02.32-510299999999.02.36	Belanja Jasa Konsultan Perencana Review DED Pembangunan Gedung RS	500,000,000	-	-	-	-	-	499,000,000	499,000,000	499,000,000	1,000,000
1.02.02.2.02.32-510299999999.02.37	Belanja Jasa Konsultan Perencana Rehab Poliklinik	10,000,000	-	-	-	-	-	9,900,000	9,900,000	9,900,000	100,000
1.02.02.2.02.32-510299999999.02.38	Belanja Jasa Konsultan Pengawas Rehab Poliklinik	10,000,000	-	-	-	-	-	9,900,000	9,900,000	9,900,000	100,000
1.02.02.2.02.32-510299999999.02.39	Belanja Jasa Konsultan Manajemen	1,000,000,000	-	-	-	-	-	4,930,000	4,930,000	4,930,000	995,070,000
1.02.02.2.02.32-510299999999.02.40	Belanja Insentif Tenaga Non Medis Penanganan COVID-19	1,020,000,000	-	460,900,000	151,200,000	117,300,000	12,000,000	280,500,000	741,400,000	278,600,000	
1.02.02.2.02.32-510299999999.02.41	Belanja Penerimaan Pegawai non PNS	163,500,000	-	161,357,495	-	-	-	-	-	161,357,495	2,142,505
1.02.02.2.02.32-510299999999.02.42	Belanja Jasa Konsultan Perencana	35,000,000	-	-	-	-	-	34,584,000	34,584,000	34,584,000	416,000
1.02.02.2.02.32-510299999999.02.43	Belanja Jasa Konsultan Perencana	25,000,000	-	-	-	-	-	24,200,000	24,200,000	24,200,000	800,000
1.02.02.2.02.32-510299999999.02.44	Belanja Jasa Konsultan Penyusunan	50,000,000	-	-	-	-	-	-	-	-	-
1.02.02.2.02.32-510299999999.03	Belanja Pemeliharaan	6,014,850,000	63,597,010	1,383,979,584	815,165,895	144,216,050	497,690,254	1,812,684,136	2,454,590,440	4,717,332,929	1,297,517,071
1.02.02.2.02.32-510299999999.03.01	Belanja Pemeliharaan dan kalibrasi	291,600,000	7,012,500	273,168,225	600,000	-	-	9,781,200	9,781,200	290,561,925	1,038,075
1.02.02.2.02.32-510299999999.03.02	Belanja Pemeliharaan alat kedokteran	2,300,000,000	17,930,000	518,747,841	386,188,010	41,989,000	31,618,720	355,286,219	428,893,939	1,351,759,790	948,240,210
1.02.02.2.02.32-510299999999.03.03	Belanja Pemeliharaan Rumdin dan Ge	1,000,000,000	9,883,180	331,058,072	105,496,705	31,116,250	341,531,939	133,353,385	506,001,574	952,439,531	47,560,469
1.02.02.2.02.32-510299999999.03.04	Belanja Pemeliharaan Sanitasi	350,000,000	10,417,000	44,408,500	28,831,100	11,808,500	15,685,250	149,777,010	177,270,760	260,927,360	89,072,640
1.02.02.2.02.32-510299999999.03.05	Belanja Pemeliharaan Alat Transportas	202,500,000	5,317,500	30,105,126	40,047,064	35,914,200	7,607,000	26,942,050	70,463,250	145,932,940	56,567,060
1.02.02.2.02.32-510299999999.03.06	Belanja Pemeliharaan Alat Kantor dan F	567,000,000	9,381,830	127,834,860	54,314,410	10,003,100	46,037,345	205,334,872	261,375,317	452,906,417	114,093,583
1.02.02.2.02.32-510299999999.03.07	Belanja Pemeliharaan Mebeuler	60,750,000	640,000	9,866,960	11,223,606	790,000	4,115,000	6,469,400	11,374,400	33,104,966	27,645,034
1.02.02.2.02.32-510299999999.03.08	Belanja Pemeliharaan SIMRS, Kompute	343,000,000	3,015,000	48,790,000	188,465,000	12,595,000	51,095,000	39,010,000	102,700,000	342,970,000	30,000
1.02.02.2.02.32-510299999999.03.09	Belanja Rehabilitasi Poliklinik	900,000,000	-	-	-	-	-	886,730,000	886,730,000	886,730,000	13,270,000
1.02.02.2.02.32-510299999999.04	Belanja Langganan Daya dan Jasa	2,482,064,089	464,226,794	525,507,851	508,427,231	180,629,995	187,040,842	200,036,528	567,707,365	2,065,869,241	416,194,848
1.02.02.2.02.32-510299999999.04.01	Belanja Jasa langganan listrik/air/telp/in	2,482,064,089	464,226,794	525,507,851	508,427,231	180,629,995	187,040,842	200,036,528	567,707,365	2,065,869,241	416,194,848
1.02.02.2.02.32-510299999999.05	Belanja Perjalanan Dinas	705,000,000	17,660,000	12,231,860	148,542,500	23,479,390	48,951,781	73,720,000	146,151,171	324,585,531	380,414,469
1.02.02.2.02.32-510299999999.05.01	Belanja Akomodasi	443,000,000	10,630,000	900,000	137,957,500	20,594,390	46,460,000	52,657,000	119,711,390	269,198,890	173,801,110
1.02.02.2.02.32-510299999999.05.02	Belanja Perjalanan Dinas	262,000,000	7,030,000	11,331,860	10,585,000	2,885,000	2,491,781	21,063,000	26,439,781	55,386,641	206,613,359
52	BELANJA MODAL	33,577,710,500	102,258,339	3,677,249,051	6,901,564,616	1,471,908,658	891,818,420	7,738,307,494	10,102,034,572	20,783,106,578	12,794,603,922
1.02.02.2.02.32-520199999999	Belanja Modal Tanah	9,000,000,000	-	-	-	-	-	972,720	57,043,020	-	9,000,000,000
1.02.02.2.02.32-520199999999.01.00	Belanja Modal Tanah BLUD	9,000,000,000	-	-	-	-	-	972,720	57,043,020	-	9,000,000,000
1.02.02.2.02.32-520299999999	Belanja Modal Peralatan dan Mesin E	15,000,000,000	102,258,339	729,443,128	1,299,852,900	613,841,727	879,519,400	7,610,195,974	9,103,557,101	11,235,111,468	3,764,888,532
1.02.02.2.02.32-520299999999.01.01	Belanja Alat Kedokteran Umum & Alat I	11,500,000,000	35,296,039	251,778,408	725,122,500	568,067,527	668,792,125	6,177,258,732	7,414,118,384	8,426,315,331	3,073,684,669
1.02.02.2.02.32-520299999999.01.02	Belanja Modal Alat Kantor & Rumah Ta	1,500,000,000	16,769,300	298,166,720	100,648,900	13,276,200	52,912,275	709,201,742	775,390,217	1,190,975,137	309,024,863

NO REKENING	NAMA REKENING	ANGGARAN DLM DPA/RBA	TRIWULAN I	TRIWULAN II	TRIWULAN III	REALISASI TRIWULAN IV			TRIWULAN IV	REALISASI S/D TRIWULAN INI	LEBIH (KURANG)
						BULAN 10	BULAN 11	BULAN 12			
1.02.02.2.02.32-52029999999.01.03	Pengadaan Komputer dan Kelengkapan	1,000,000,000	50,193,000	179,498,000	61,081,500	32,498,000	157,815,000	357,735,500	548,048,500	838,821,000	161,179,000
1.02.02.2.02.32-52029999999.01.09	Kendaraan Dinas, Ambulance dan Lain	1,000,000,000	-	-	413,000,000	-	-	366,000,000	366,000,000	779,000,000	221,000,000
1.02.02.2.02.32-52039999999.01	Belanja Modal Gedung dan Banguna	9,577,710,500	-	2,947,805,923	5,601,711,716	858,066,931	11,326,300	71,068,500	940,461,731	9,489,979,370	87,731,130
1.02.02.2.02.32-52039999999.01.01	Pembangunan Pengembangan IGD	800,000,000	-	245,093,550	529,970,000	-	3,326,300	4,470,000	7,796,300	782,859,850	17,140,150
1.02.02.2.02.32-52039999999.01.01.0	Pembangunan Pengembangan IGD	761,205,000	-	227,130,000	529,970,000	-	(9,954,000)	-	(9,954,000)	747,146,000	14,059,000
1.02.02.2.02.32-52039999999.01.01.0	Honorarium PPTK/PPK	2,100,000	-	-	-	-	-	2,100,000	2,100,000	2,100,000	-
1.02.02.2.02.32-52039999999.01.01.0	Honorarium Staf Administrasi	390,000	-	-	-	-	-	390,000	390,000	390,000	-
1.02.02.2.02.32-52039999999.01.01.0	Honorarium Staf Teknis	1,380,000	-	-	-	-	-	930,000	930,000	930,000	450,000
1.02.02.2.02.32-52039999999.01.01.0	Honorarium Pejabat Pengadaan Konstr	450,000	-	-	-	-	-	450,000	450,000	450,000	-
1.02.02.2.02.32-52039999999.01.01.0	Honorarium Pejabat Pengadaan Jasa	400,000	-	-	-	-	-	400,000	400,000	400,000	-
1.02.02.2.02.32-52039999999.01.01.0	Honorarium Penerima Hasil Pekerjaan	625,000	-	-	-	-	-	-	-	-	625,000
1.02.02.2.02.32-52039999999.01.01.0	Honorarium pejabat Penerima Hasil Pel	200,000	-	-	-	-	-	200,000	200,000	200,000	-
1.02.02.2.02.32-52039999999.01.01.0	Belanja ATK	100,000	-	-	-	-	-	-	-	-	100,000
1.02.02.2.02.32-52039999999.01.01.1	Belanja Penggandaan	150,000	-	-	-	-	-	-	-	-	150,000
1.02.02.2.02.32-52039999999.01.01.1	Belanja Makan Minum Rapat	1,000,000	-	363,550	-	-	-	-	-	363,550	636,450
1.02.02.2.02.32-52039999999.01.01.1	Belanja Perjalanan Dinas Luar Daerah	500,000	-	-	-	-	-	-	-	-	500,000
1.02.02.2.02.32-52039999999.01.01.1	Belanja Jasa Konsultan Perencana	18,000,000	-	17,600,000	-	-	-	-	-	17,600,000	400,000
1.02.02.2.02.32-52039999999.01.01.1	Belanja Jasa Konsultan Pengawas	13,500,000	-	-	-	-	13,280,300	-	13,280,300	13,280,300	219,700
1.02.02.2.02.32-52039999999.01.02	Pembangunan Pengembangan IBS	8,777,710,500	-	2,702,712,373	5,071,741,716	858,066,931	8,000,000	66,598,500	932,665,431	8,707,119,520	70,590,980
1.02.02.2.02.32-52039999999.01.02.0	Pembangunan Pengembangan IBS	8,600,000,000	-	2,668,765,751	5,071,741,716	858,066,931	-	(53,582,000)	804,484,931	8,544,992,398	55,007,602
1.02.02.2.02.32-52039999999.01.02.0	Honorarium PPTK/PPK	6,000,000	-	-	-	-	6,000,000	-	6,000,000	6,000,000	-
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Staf Administrasi	600,000	-	-	-	-	600,000	-	600,000	600,000	-
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Staf Teknis	4,050,000	-	-	-	-	750,000	-	750,000	750,000	3,300,000
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Pokja Pemilihan Pekerjaan	3,985,500	-	3,984,500	-	-	-	-	-	3,984,500	1,000
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Pejabat Pengadaan Js Kon	650,000	-	-	-	-	650,000	-	650,000	650,000	-
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Panitia Penerima Hasil Pek	-	-	-	-	-	-	-	-	-	-
1.02.02.2.02.32-52039999999.01.02.0	Honorarium Pejabat Penerima Js Konst	275,000	-	-	-	-	-	-	-	-	275,000
1.02.02.2.02.32-52039999999.01.02.0	Belanja ATK	500,000	-	500,000	-	-	-	-	-	500,000	-
1.02.02.2.02.32-52039999999.01.02.0	Belanja Penggandaan	150,000	-	150,000	-	-	-	-	-	150,000	-
1.02.02.2.02.32-52039999999.01.02.0	Makan Minum Rapat	1,500,000	-	-	-	-	-	-	-	-	1,500,000
1.02.02.2.02.32-52039999999.01.02.0	Perjalanan Dinas Luar Daerah	10,000,000	-	5,497,122	-	-	-	-	-	5,497,122	4,502,878
1.02.02.2.02.32-52039999999.01.02.0	Jasa Konsultan Perencana Review	25,000,000	-	23,815,000	-	-	-	-	-	23,815,000	1,185,000
1.02.02.2.02.32-52039999999.01.02.0	Jasa Konsultan Pengawas	125,000,000	-	-	-	-	-	120,180,500	120,180,500	120,180,500	4,819,500
	TOTAL BELANJA	230,298,041,108	23,163,286,660	38,389,228,915	53,243,472,731	26,145,579,001	15,653,679,027	35,548,042,734	77,347,300,762	192,143,289,068	38,154,752,040



Kuasa Pengguna Anggaran BLUD
RSUD Kabupaten Temanggung

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