

**LAPORAN REALISASI ANGGARAN
PEMERINTAH KABUPATEN TEMANGGUNG
UNIT ORGANISASI: 1.02.05.01.00 - DINAS LINGKUNGAN HIDUP
BULAN : DESEMBER 2017**

KODE REKENING										URAIAN	Anggaran APBD Tahun 2017	SP2D (UP,LS,GU,TU)			
1										2	3	Bulan ini 4	s/d bulan lalu 5	s/d bulan ini 6	Bulan ini 7
										TERIMA :		4,682,402,689	12,434,178,156	17,116,580,845	
										R/K PEMDA (UP, GU, TU, LS)		4,501,633,489	5,007,803,759	9,509,437,248	
										R/K PEMDA (GAJI JAN- DES, TPP, RAPEL, 13)		180,769,200	7,426,374,397	7,607,143,597	
10205	102050100	00	000	5	1					BELANJA TIDAK LANGSUNG	7,881,323,879	-	-	-	200,815,510
10205	102050100	00	000	5	1	1				BELANJA PEGAWAI	7,881,323,879	-	-	-	200,815,510
10205	102050100	00	000	5	1	1	01			Gaji dan Tunjangan	5,883,791,879	-	-	-	(828,690)
10205	102050100	00	000	5	1	1	01	01		Gaji Pokok PNS / Uang Representasi	4,469,957,825	-	-	-	-
										Pengembalian Gaji					-
										Total Gaji Pokok PNS/ Uang Representasi	4,469,957,825				-
10205	102050100	00	000	5	1	1	01	02		Tunjangan Keluarga	477,780,958				-
										Pengembalian Tunjangan Keluarga					(828,690)
										Total Tunjangan Keluarga	477,780,958				(828,690)
10205	102050100	00	000	5	1	1	01	03		Tunjangan Jabatan	168,845,000				-
										Pengembalian Tunjangan Jabatan					-
										Total Tunjangan Jabatan	168,845,000	-	-	-	-
10205	102050100	00	000	5	1	1	01	04		Tunjangan Fungsional	2,520,000				
10205	102050100	00	000	5	1	1	01	05		Tunjangan Fungsional Umum	262,072,000				-
10205	102050100	00	000	5	1	1	01	06		Tunjangan Beras	368,999,816				-
10205	102050100	00	000	5	1	1	01	07		Tunjangan PPh / Tunjangan Khusus	6,461,747				-
10205	102050100	00	000	5	1	1	01	08		Pembulatan Gaji	69,845				-
10205	102050100	00	000	5	1	1	01	09		Iuran Asuransi Kesehatan	127,084,688				-
10205	102050100	00	000	5	1	1	02	01		Tambahan Penghasilan berdasarkan Beban Kerja	1,955,032,000	-	-	-	180,769,200
10205	102050100	00	000	5	1	1	05			Insentif Retribusi Daerah	42,500,000	-	-	-	20,875,000
10205	102050100	00	000	5	1	1	05	02		Insentif Retribusi Daerah	42,500,000				41,715,000
										Pengembalian Insentif Retribusi Daerah					(20,840,000)
										Total Insentif Retribusi Daerah	42,500,000				20,875,000
10205	102050100	00	000	5	2					BELANJA LANGSUNG	11,135,783,100	-	-	-	4,449,394,239
10205	102050100	00	000	5	2	1				BELANJA PEGAWAI	1,520,902,000	-	-	-	158,031,000
10205	102050100	00	000	5	2	2				BELANJA BARANG DAN JASA	6,034,871,600	-	-	-	1,843,460,539
10205	102050100	00	000	5	2	2	23			BELANJA BARANG YANG AKAN DISERAHKAN KEPADA MASYARAKAT/ PIHAK KETIGA	959,442,000	-	-	-	598,930,000
10205	102050100	00	000	5	2	3				BELANJA MODAL	2,620,567,500	-	-	-	1,848,972,700

10103	102050100	38	003	5	2	1			BELANJA PEGAWAI	4,880,000	-	-	-	2,650,000
10103	102050100	38	003	5	2	1	01	01	Honorarium Panitia Pelaksana Kegiatan	1,290,000				1,290,000
10103	102050100	38	003	5	2	1	01	02	Honorarium Tim Pengadaan Barang/ Jasa	2,030,000				-
10103	102050100	38	003	5	2	1	01	03	Honorarium Tim Penerima Hasil Pekerjaan	1,560,000				1,360,000
10103	102050100	38	003	5	2	2			BELANJA BARANG DAN JASA	28,350,000	-	-	-	9,233,200
10103	102050100	38	003	5	2	2	01	01	Belanja Alat Tulis Kantor	501,000				
10103	102050100	38	003	5	2	2	01	04	Belanja Perangko, materai dan benda pos lainnya	120,000				
10103	102050100	38	003	5	2	2	06	01	Belanja Cetak	72,000				
10103	102050100	38	003	5	2	2	06	02	Belanja Penggandaan	337,000				257,200
10103	102050100	38	003	5	2	2	11	02	Belanja Makanan dan Minuman Rapat	1,000,000				
10103	102050100	38	003	5	2	2	15	01	Belanja Perjalanan Dinas Dalam Daerah	1,080,000				
10103	102050100	38	003	5	2	2	15	02	Belanja Perjalanan Dinas Luar Daerah	2,240,000				
10103	102050100	38	003	5	2	2	21	02	Belanja Jasa Konsultansi Perencanaan	14,000,000				
10103	102050100	38	003	5	2	2	21	03	Belanja Jasa Konsultansi Pengawasan	9,000,000				8,976,000
10103	102050100	38	003	5	2	3			BELANJA MODAL	366,770,000	-	-	-	357,700,000
10103	102050100	38	003	5	2	3	24	14	03.24.14 Belanja Modal Pengadaan Pergola, 2 unit	366,770,000				357,700,000
									LINGKUNGAN HIDUP				310,868,300	
10205	102050100	01							PROGRAM PELAYANAN ADMINISTRASI PERKANTORAN					
10205	102050100	01	002						PENYEDIAAN JASA KOMUNIKASI, SDA DAN LISTRIK	30,000,000	-	-	-	1,670,519
10205	102050100	01	002	5	2	2			BELANJA BARANG DAN JASA	30,000,000	-	-	-	1,670,519
10205	102050100	01	002	5	2	2	03	01	Belanja telepon	15,600,000				764,485
10205	102050100	01	002	5	2	2	03	02	Belanja air	3,600,000				216,750
10205	102050100	01	002	5	2	2	03	03	Belanja listrik	10,800,000				689,284
10205	102050100	01	003						PENYEDIAAN JASA PERALATAN DAN PERLENGKAPAN KANTOR	5,500,000	-	-	-	3,713,000
10205	102050100	01	003	5	2	2			BELANJA BARANG DAN JASA	2,025,000	-	-	-	348,000
10205	102050100	01	003	5	2	2	02	06	Belanja bahan lainnya	225,000	-	-	-	225,000
10205	102050100	01	003	5	2	2	02	08	Belanja Dekorasi/ Publikasi	1,800,000	-	-	-	123,000
10205	102050100	01	003	5	2	3			BELANJA MODAL	3,475,000	-	-	-	3,365,000
10205	102050100	01	003	5	2	3	11	10	03.11.10 Belanja Modal Pengadaan Bendera/ Panji-Panji	125,000				65,000
10205	102050100	01	003	5	2	3	11	16	03.11.16 Belanja Modal Pengadaan Neon Box	3,350,000				3,300,000
10205	102050100	01	006						PENYEDIAAN JASA PEMELIHARAAN & PERIZINAN KENDARAAN DINAS/ OPERASIONAL	50,000,000	-	-	-	5,514,600
10205	102050100	01	006	5	2	2			BELANJA BARANG DAN JASA	50,000,000	-	-	-	5,514,600
10205	102050100	01	006	5	2	2	05	01	Belanja jasa service	5,136,000				880,000
10205	102050100	01	006	5	2	2	05	02	Belanja penggantian suku cadang	8,000,000				
10205	102050100	01	006	5	2	2	05	03	Belanja BBM / gas dan pelumas	31,034,000				1,099,600
10205	102050100	01	006	5	2	2	05	05	Belanja STNK	5,830,000				3,535,000
10205	102050100	01	008						PENYEDIAAN JASA KEBERSIHAN KANTOR	8,000,000	-	-	-	120,000
10205	102050100	01	008	5	2	2			BELANJA BARANG DAN JASA	8,000,000	-	-	-	120,000

10205	102050100	01	008	5	2	2	01	05	Belanja peralatan kebersihan dan bahan pembersih	8,000,000					120,000
10205	102050100	01	010						PENYEDIAAN ALAT TULIS KANTOR	9,000,000	-	-	-	-	-
10205	102050100	01	010	5	2	2			BELANJA BARANG DAN JASA	9,000,000	-	-	-	-	-
10205	102050100	01	010	5	2	2	01	01	Belanja alat tulis kantor	8,295,000					-
10205	102050100	01	010	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	705,000					
10205	102050100	01	011						PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN	21,230,000	-	-	-	-	3,525,500
10205	102050100	01	011	5	2	2			BELANJA BARANG DAN JASA	21,230,000	-	-	-	-	3,525,500
10205	102050100	01	011	5	2	2	06	01	Belanja cetak	13,230,000					2,657,500
10205	102050100	01	011	5	2	2	06	02	Belanja penggandaan	8,000,000					868,000
10205	102050100	01	012						PENYEDIAAN KOMPONEN INSTALASI LISTRIK/ PENERANGAN BANGUNAN KANTOR	4,000,000	-	-	-	-	554,000
10205	102050100	01	012	5	2	2			BELANJA BARANG DAN JASA	4,000,000	-	-	-	-	554,000
10205	102050100	01	012	5	2	2	01	03	Belanja alat listrik dan elektronika	4,000,000					554,000
10205	102050100	01	015						PENYEDIAAN BAHAN BACAAN DAN PERATURAN PER-UNDANG-2 AN	3,996,000	-	-	-	-	360,000
10205	102050100	01	015	5	2	2			BELANJA BARANG DAN JASA	3,996,000	-	-	-	-	360,000
10205	102050100	01	015	5	2	2	03	05	Belanja surat kabar / majalah	3,996,000					360,000
10205	102050100	01	017						PENYEDIAAN MAKANAN DAN MINUMAN	31,997,500	-	-	-	-	3,464,000
10205	102050100	01	017	5	2	2			BELANJA BARANG DAN JASA	31,997,500	-	-	-	-	3,464,000
10205	102050100	01	017	5	2	2	11	01	Belanja makanan dan minuman harian pegawai	28,331,500					2,664,000
10205	102050100	01	017	5	2	2	11	02	Belanja makanan dan minuman rapat	2,028,000					560,000
10205	102050100	01	017	5	2	2	11	03	Belanja makanan dan minuman tamu	1,638,000					240,000
10205	102050100	01	018						RAPAT-RAPAT KOORDINASI DAN KONSULTASI KELUAR DAERAH	70,000,000	-	-	-	-	2,293,000
10205	102050100	01	018	5	2	2			BELANJA BARANG DAN JASA	70,000,000	-	-	-	-	2,293,000
10205	102050100	01	018	5	2	2	15	02	Belanja perjalanan dinas luar daerah	70,000,000					2,293,000
10205	102050100	01	019						RAPAT-RAPAT KOORDINASI DAN KONSULTASI DALAM DAERAH	7,145,000	-	-	-	-	-
10205	102050100	01	019	5	2	2			BELANJA BARANG DAN JASA	7,145,000	-	-	-	-	-
10205	102050100	01	019	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	7,145,000					-
10205	102050100	01	021						JASA PELAYANAN PERKANTORAN	69,999,800	-	-	-	-	5,323,865.0
10205	102050100	01	021	5	2	1			BELANJA PEGAWAI	67,334,000	-	-	-	-	5,250,000
10205	102050100	01	021	5	2	1	02	03	Upah Tenaga Kerja	63,000,000					5,250,000
10205	102050100	01	021	5	2	1	03	01	Uang Lembur PNS	4,334,000					
10205	102050100	01	021	5	2	2			BELANJA BARANG DAN JASA	2,665,800	-	-	-	-	73,865.0
10205	102050100	01	021	5	2	2	01	01	Belanja Alat Tulis Kantor	62,800					

10205	102050100	15	015	5	2	1	01	02	Honorarium Tim Pengadaan Barang/ Jasa	450,000						-
10205	102050100	15	015	5	2	1	01	03	Honorarium Tim Penerima Hasil Pekerjaan	810,000						-
10205	102050100	15	015	5	2	1	02	02	Honorarium Pegawai Honoror/ Tidak Tetap	24,570,000						1,365,000
10205	102050100	15	015	5	2	1	03	01	Uang Lembur PNS	19,920,000						1,086,000
10205	102050100	15	015	5	2	1	03	02	Uang Lembur Non PNS	20,700,000						
10205	102050100	15	015	5	2	2			BELANJA BARANG DAN JASA	1,205,330,000	-	-	-			123,092,326.0
10205	102050100	15	015	5	2	2	01	01	Belanja Alat Tulis Kantor	954,250						
10205	102050100	15	015	5	2	2	01	02	Belanja Dokumen/ Administrasi Tender	500,000						
10205	102050100	15	015	5	2	2	01	04	Belanja Perangko, Materai, dan Benda Pos Lainnya	90,000						
10205	102050100	15	015	5	2	2	01	05	Belanja Peralatan Kebersihan dan Bahan Pembersih	12,000,000						
10205	102050100	15	015	5	2	2	04	06	Belanja Iuran BPJS	1,530,000						101,350
10205	102050100	15	015	5	2	2	05	01	Belanja Jasa Service	84,000,000						18,704,000
10205	102050100	15	015	5	2	2	05	02	Belanja Penggantian Suku Cadang	270,420,000						41,827,100
10205	102050100	15	015	5	2	2	05	03	Belanja BBM/ Gas dan Pelumas	782,935,750						62,189,376
10205	102050100	15	015	5	2	2	05	04	Belanja Jasa KIR	10,000,000						
10205	102050100	15	015	5	2	2	05	05	Belanja STNK	31,200,000						120,500
10205	102050100	15	015	5	2	2	06	01	Belanja Cetak	1,400,000						150,000
10205	102050100	15	015	5	2	2	06	02	Belanja Penggandaan	1,000,000						
10205	102050100	15	015	5	2	2	11	05	Belanja Makanan dan Minuman Kegiatan	2,900,000						
10205	102050100	15	015	5	2	2	15	01	Belanja Perjalanan Dinas Dalam Daerah	1,100,000						
10205	102050100	15	015	5	2	2	15	02	Belanja Perjalanan Dinas Luar Daerah	5,300,000						
10205	102050100	15	015	5	2	3			BELANJA MODAL	111,000,000	-	-	-			108,900,000
10205	102050100	15	015	5	2	3	02	05	03.02.05. BM Pengadaan Dump Truck 3 unit	111,000,000						108,900,000
10205	102050100	15	031						PENDUKUNG DAN KOORDINASI BANK SAMPAH KAB.TEMANGGUNG	100,000,000	-	-	-			93,470,200
10205	102050100	15	031	5	2	1			BELANJA PEGAWAI	2,180,000	-	-	-			1,380,000
10205	102050100	15	031	5	2	1	01	01	Honorarium Panitia Pelaksana Kegiatan	720,000						720,000
10205	102050100	15	031	5	2	1	01	02	Honorarium Tim Pengadaan Barang/ Jasa	200,000						-
10205	102050100	15	031	5	2	1	01	03	Honorarium Tim Penerima Hasil Pekerjaan	660,000						660,000
10205	102050100	15	031	5	2	1	02	03	Upah Tenaga Kerja	600,000						-
10205	102050100	15	031	5	2	2			BELANJA BARANG DAN JASA	12,820,000	-	-	-			7,610,200
10205	102050100	15	031	5	2	2	01	01	Belanja Alat Tulis Kantor	722,000						
10205	102050100	15	031	5	2	2	06	02	Belanja Penggandaan	401,000						135,200
10205	102050100	15	031	5	2	2	06	03	Belanja Dokumentasi	72,000						
10205	102050100	15	031	5	2	2	07	02	Belanja Sewa Gedung/ Kantor/ Tempat	400,000						200,000
10205	102050100	15	031	5	2	2	11	05	Belanja Makanan dan Minuman Kegiatan	3,625,000						2,750,000
10205	102050100	15	031	5	2	2	15	02	Belanja Perjalanan Dinas Luar Daerah	1,350,000						-
10205	102050100	15	031	5	2	2	17	03	Belanja Transportasi	5,200,000						4,000,000
10205	102050100	15	031	5	2	2	17	04	Honorarium Tenaga Ahli/ Instruktur/ Narasumber	1,050,000						525,000
10205	102050100	15	031	5	2	2	23		BELANJA BARANG YANG AKAN DISERAHKAN KEPADA MASYARAKAT/ PIHAK KETIGA	85,000,000	-	-	-			84,480,000

10205	102050100	15	031	5	2	2	23	01	Belanja Barang yang akan Diserahkan kepada masyarakat	85,000,000	-	-	-	84,480,000
									Bangunan Bank Sampah	75,000,000				74,480,000
									Sarana dan Prasarana Bank Sampah	10,000,000				10,000,000
10205	102050100	15	033						PENINGKATAN DAN PENGEMBANGAN TPS dan/atau TPST 3 R	849,853,000	-	-	-	339,547,700
10205	102050100	15	033	5	2	1			BELANJA PEGAWAI	6,190,000	-	-	-	-
10205	102050100	15	033	5	2	1	01	01	Honorarium Panitia Pelaksana Kegiatan	2,440,000				-
10205	102050100	15	033	5	2	1	01	02	Honorarium Tim Pengadaan Barang/ Jasa	2,250,000				-
10205	102050100	15	033	5	2	1	01	03	Honorarium Tim Penerima Hasil Pekerjaan	1,500,000				-
10205	102050100	15	033	5	2	2			BELANJA BARANG DAN JASA	23,163,000	-	-	-	-
10205	102050100	15	033	5	2	2	01	01	Belanja Alat Tulis Kantor	900,000				-
10205	102050100	15	033	5	2	2	01	02	Belanja Dokumen/ Administrasi Tender	750,000				-
10205	102050100	15	033	5	2	2	01	04	Belanja Perangko, Materai, dan Benda Pos Lainnya	120,000				-
10205	102050100	15	033	5	2	2	01	05	Belanja Peralatan Kebersihan dan Bahan Pembersih	1,000,000				-
10205	102050100	15	033	5	2	2	05	03	Belanja BBM/ Gas dan Pelumas	5,328,000				-
10205	102050100	15	033	5	2	2	06	01	Belanja Cetak	1,000,000				-
10205	102050100	15	033	5	2	2	06	02	Belanja Penggandaan	900,000				-
10205	102050100	15	033	5	2	2	11	02	Belanja Makanan dan Minuman Rapat	3,705,000				-
10205	102050100	15	033	5	2	2	15	01	Belanja Perjalanan Dinas Dalam Daerah	2,060,000				-
10205	102050100	15	033	5	2	2	15	02	Belanja Perjalanan Dinas Luar Daerah	7,400,000				-
10205	102050100	15	033	5	2	3			BELANJA MODAL	820,500,000	-	-	-	339,547,700
10205	102050100	15	033	5	2	3	03	17	03.03.17. BM Pengadaan Alat-alat Angkutan Darat Bermotor Roda 3, 2 unit	60,000,000				59,405,200
10205	102050100	15	033	5	2	3	09	08	03.09.08. BM Pengadaan Mesin Kompos (Alat Pencacah Ayakan Kompos, 2 unit)	48,000,000				47,300,000
10205	102050100	15	033	5	2	3	10	15	03.10.15. BM Pengadaan Tempat Sampah (tong sampah 150 buah)	37,500,000				37,042,500
10205	102050100	15	033	5	2	3	26	24	03.26.24. BM Pembangunan TPA (Pembangunan TPS 3R)	380,000,000				-
10205	102050100	15	033	5	2	3	31	02	03.31.02. BM Alat Pengolah Sampah (Blj Pirolisis)	295,000,000				195,800,000
10205	102050100	15	035						PENYEDIAAN SARANA DAN PRASARANA PENGELOLAAN SAMPAH	299,420,000	-	-	-	284,063,000
10205	102050100	15	035	5	2	1			BELANJA PEGAWAI	2,650,000	-	-	-	2,650,000
10205	102050100	15	035	5	2	1	01	01	Honorarium Panitia Pelaksana Kegiatan	1,290,000				1,290,000
10205	102050100	15	035	5	2	1	01	02	Honorarium Tim Pengadaan Barang/ Jasa	450,000				450,000
10205	102050100	15	035	5	2	1	01	03	Honorarium Tim Penerima Hasil Pekerjaan	910,000				910,000
10205	102050100	15	035	5	2	2			BELANJA BARANG DAN JASA	19,770,000	-	-	-	6,863,000
10205	102050100	15	035	5	2	2	01	01	Belanja Alat Tulis Kantor	908,000				150,000
10205	102050100	15	035	5	2	2	06	02	Belanja Penggandaan	200,000				200,000
10205	102050100	15	035	5	2	2	06	03	Belanja Dokumentasi	220,000				220,000
10205	102050100	15	035	5	2	2	11	02	Belanja Makanan dan Minuman Rapat	974,000				518,000

									Pengadaan Bangunan Tempat Sampah Terpilah Permanen	12,000,000					12,000,000
									Gerobak Sampah Dorong	9,000,000					9,000,000
									Tempat Sampah	6,000,000					6,000,000
									Papan Informasi/ Himbuan Prokasih	2,000,000					-
10205	102050100	16	010	5	2	2	23	02	Belanja Barang yang Akan Diserahkan Kepada Pihak Ketiga	33,000	-	-	-	-	-
10205	102050100	16	010	5	2	2	23	02	02.06. Belanja Cetak	33,000					
10205	102050100	16	017						ADIPURA DAN K 4 KABUPATEN TEMANGGUNG	498,920,000	-	-	-	-	164,249,000
10205	102050100	16	017	5	2	1			BELANJA PEGAWAI	29,055,000	-	-	-	-	5,090,000
10205	102050100	16	017	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,620,000					1,080,000
10205	102050100	16	017	5	2	1	01	02	Honorarium tim pengadaan barang/ jasa	200,000					-
10205	102050100	16	017	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	820,000					620,000
10205	102050100	16	017	5	2	1	01	05	Honorarium tim penilai	7,025,000					
10205	102050100	16	017	5	2	1	01	06	Honorarium tim pengawas	3,390,000					3,390,000
10205	102050100	16	017	5	2	1	02	03	Upah tenaga kerja	16,000,000					-
10205	102050100	16	017	5	2	2			BELANJA BARANG DAN JASA	371,365,000	-	-	-	-	159,159,000
10205	102050100	16	017	5	2	2	01	01	Belanja alat tulis kantor	688,200					
10205	102050100	16	017	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	60,000					
10205	102050100	16	017	5	2	2	01	05	Belanja peralatan kebersihan dan bahan pembersih	105,000,000	-	-	-	-	95,262,200
									Pembelian Mesin Potong Rumput Gendong 2 unit	7,000,000					
									Pengadaan Tempat Sampah Terpilah	98,000,000					95,262,200
10205	102050100	16	017	5	2	2	02	01	Belanja bahan baku bangunan	49,927,000					
10205	102050100	16	017	5	2	2	02	02	Belanja bahan / bibit tanaman	130,325,000					48,262,500
10205	102050100	16	017	5	2	2	02	06	Belanja bahan lainnya	5,700,000					
10205	102050100	16	017	5	2	2	02	09	Belanja pupuk tanaman	9,000,000					9,000,000
10205	102050100	16	017	5	2	2	03	22	Belanja jasa grand desain	600,000					
10205	102050100	16	017	5	2	2	06	01	Belanja cetak	1,350,000					350,000
10205	102050100	16	017	5	2	2	06	02	Belanja penggandaan	3,218,800					144,300
10205	102050100	16	017	5	2	2	06	03	Belanja dokumentasi	751,000					
10205	102050100	16	017	5	2	2	11	02	Belanja makanan dan minuman rapat	4,000,000					
10205	102050100	16	017	5	2	2	11	05	Belanja makanan dan minuman kegiatan	2,400,000					
10205	102050100	16	017	5	2	2	14	04	Belanja pakaian olah raga	4,225,000					4,225,000
10205	102050100	16	017	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	1,450,000					145,000
10205	102050100	16	017	5	2	2	15	02	Belanja perjalanan dinas luar daerah	28,220,000					1,770,000
10205	102050100	16	017	5	2	2	17	04	Honorarium tenaga ahli/ Instruktur/ Narasumber	3,700,000					
10205	102050100	16	017	5	2	2	27	02	Uang untuk diberikan kepada masyarakat	20,750,000	-	-	-	-	-
10205	102050100	16	017	5	2	3			BELANJA MODAL	98,500,000	-	-	-	-	-
10205	102050100	16	017	5	2	3	31	02	03. 31. 02. BM Alat Pengolah Sampah (Pembelian Tempat Sampah Kombinasi Komposter)	98,500,000					-
10205	102050100	16	027						INVENTARISASI KEGIATAN/USAHA YG. BERPOTENSI MENCEMARI LINGKUNGAN	25,000,000	-	-	-	-	-

10205	102050100	16	027	5	2	1			BELANJA PEGAWAI	1,580,000	-	-	-	-
10205	102050100	16	027	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,080,000				
10205	102050100	16	027	5	2	1	01	02	Honorarium tim pengadaan barang dan jasa	300,000				
10205	102050100	16	027	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000				
10205	102050100	16	027	5	2	2			BELANJA BARANG DAN JASA	23,420,000	-	-	-	-
10205	102050100	16	027	5	2	2	01	01	Belanja alat tulis kantor	79,000				
10205	102050100	16	027	5	2	2	03	30	Belanja jasa pihak ketiga (LS)	20,700,000				
10205	102050100	16	027	5	2	2	06	01	Belanja cetak	33,000				
10205	102050100	16	027	5	2	2	06	02	Belanja penggandaan	99,400				
10205	102050100	16	027	5	2	2	06	03	Belanja Dokumentasi	48,000				
10205	102050100	16	027	5	2	2	11	02	Belanja makanan dan minuman rapat	170,000				
10205	102050100	16	027	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	926,000				
10205	102050100	16	027	5	2	2	15	02	Belanja perjalanan dinas luar daerah	1,364,600				
10205	102050100	16	028						PENGAWASAN & PENCEGAHAN DAMPAK KAWASAN USAHA/KEGIATAN	45,000,000	-	-	-	6,898,000
10205	102050100	16	028	5	2	1			BELANJA PEGAWAI	985,000	-	-	-	760,000
10205	102050100	16	028	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	985,000				760,000
10205	102050100	16	028	5	2	2			BELANJA BARANG DAN JASA	44,015,000	-	-	-	6,138,000
10205	102050100	16	028	5	2	2	01	01	Belanja alat tulis kantor	438,000				191,500
10205	102050100	16	028	5	2	2	06	01	Belanja cetak	65,000				
10205	102050100	16	028	5	2	2	06	02	Belanja penggandaan	679,000				304,000
10205	102050100	16	028	5	2	2	06	03	Belanja dokumentasi	144,000				
10205	102050100	16	028	5	2	2	11	02	Belanja makanan dan minuman rapat	2,750,000				2,750,000
10205	102050100	16	028	5	2	2	11	05	Belanja makanan dan minuman kegiatan	6,000,000				
10205	102050100	16	028	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	27,264,000				342,500
10205	102050100	16	028	5	2	2	15	02	Belanja perjalanan dinas luar daerah	4,025,000				
10205	102050100	16	028	5	2	2	17	04	Honorarium tenaga ahli/ instruktur/ Narasumber	2,650,000				2,550,000
10205	102050100	16	030						KOORDINASI ADIWIYATA	154,000,000	-	-	-	27,135,000
10205	102050100	16	030	5	2	1			BELANJA PEGAWAI	9,760,000	-	-	-	-
10205	102050100	16	030	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	5,610,000				-
10205	102050100	16	030	5	2	1	01	05	Honorarium tim penilai	4,150,000				
10205	102050100	16	030	5	2	2			BELANJA BARANG DAN JASA	62,740,000	-	-	-	27,135,000
10205	102050100	16	030	5	2	2	01	01	Belanja alat tulis kantor	720,000				
10205	102050100	16	030	5	2	2	02	06	Belanja bahan lainnya	6,500,000				4,500,000
10205	102050100	16	030	5	2	2	02	08	Belanja Dekorasi/Publikasi	450,000				-
10205	102050100	16	030	5	2	2	06	01	Belanja cetak	1,044,500				
10205	102050100	16	030	5	2	2	06	02	Belanja penggandaan	569,400				
10205	102050100	16	030	5	2	2	06	03	Belanja dokumentasi	150,000				
10205	102050100	16	030	5	2	2	07	03	Belanja Sewa ruang rapat/pertemuan	800,000				
10205	102050100	16	030	5	2	2	08	01	Belanja sewa sarana mobilitas darat	3,000,000				1,500,000
10205	102050100	16	030	5	2	2	11	02	Belanja makanan dan minuman rapat	1,962,000				405,000
10205	102050100	16	030	5	2	2	11	05	Belanja makanan dan minuman kegiatan	13,822,500				

10205	102050100	16	030	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	5,495,000					880,000
10205	102050100	16	030	5	2	2	15	02	Belanja perjalanan dinas luar daerah	24,726,600					19,850,000
10205	102050100	16	030	5	2	2	17	03	Belanja transportasi	3,000,000					
10205	102050100	16	030	5	2	2	17	04	Honorarium tenaga ahli/ Instruktur/ Narasumber	500,000					
10205	102050100	16	030	5	2	3			BELANJA MODAL	81,500,000	-	-	-	-	-
10205	102050100	16	030	5	2	3	09	05	03.09.05. BM Alat Pemotong Rumput	5,000,000					
10205	102050100	16	030	5	2	3	09	12	03.09.12 BM Peralatan Pertamanan (Pot Beserta Tanaman)	11,000,000					
10205	102050100	16	030	5	2	3	10	15	01.01.02. Honorarium Tim Pengadaan Barang/ Jasa	300,000					
10205	102050100	16	030	5	2	3	10	15	01.01.03. Honorarium Tim Penerima Hasil Pekerjaan	200,000					
10205	102050100	16	030	5	2	3	10	15	03.10.15. BM Pengadaan Tempat Sampah (Tempat Sampah Dorong)	40,000,000					
									03.10.15. BM Pengadaan Tempat Sampah (Tempat Sampah Kombinasi)	25,000,000					
10205	102050100	16	031						PENGADAAN PERLENGKAPAN (REAGEN LAB LINGKUNGAN)	50,000,000	-	-	-	-	46,351,400
10205	102050100	16	031	5	2	1			BELANJA PEGAWAI	1,120,000	-	-	-	-	1,120,000
10205	102050100	16	031	5	2	1	01	01	Honorarium Panitia Pelaksana Kegiatan	720,000					720,000
10205	102050100	16	031	5	2	1	01	02	Honorarium Tim pengadaan Barang/Jasa	200,000					200,000
10205	102050100	16	031	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000					200,000
10205	102050100	16	031	5	2	2			BELANJA BARANG DAN JASA	48,880,000	-	-	-	-	45,231,400
10205	102050100	16	031	5	2	2	01	01	Belanja alat tulis kantor	137,500					132,500
10205	102050100	16	031	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	60,000					60,000
10205	102050100	16	031	5	2	2	02	05	Belanja Bahan kimia	46,000,000					43,589,900
10205	102050100	16	031	5	2	2	06	01	Belanja Cetak	32,500					32,500
10205	102050100	16	031	5	2	2	06	02	Belanja Penggandaan	60,000					60,000
10205	102050100	16	031	5	2	2	15	02	Belanja Perjalanan Dinas Luar Daerah	2,590,000					1,356,500
10205	102050100	16	033						PELAKSANAAN SPM BIDANG LINGKUNGAN HIDUP	100,000,000	-	-	-	-	1,165,000
10205	102050100	16	033	5	2	1			BELANJA PEGAWAI	6,330,000	-	-	-	-	-
10205	102050100	16	033	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	3,920,000					
10205	102050100	16	033	5	2	1	01	02	Honorarium tim pengadaan barang dan jasa	1,800,000					
10205	102050100	16	033	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	610,000					
10205	102050100	16	033	5	2	2			BELANJA BARANG DAN JASA	93,670,000	-	-	-	-	1,165,000
10205	102050100	16	033	5	2	2	01	01	Belanja alat tulis kantor	320,600					5,000
10205	102050100	16	033	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	60,000					
10205	102050100	16	033	5	2	2	03	30	Belanja Jasa Pihak ketiga	80,000,000					
10205	102050100	16	033	5	2	2	06	01	Belanja cetak	33,000					
10205	102050100	16	033	5	2	2	06	02	Belanja penggandaan	350,000					10,000
10205	102050100	16	033	5	2	2	06	03	Belanja dokumentasi	60,000					
10205	102050100	16	033	5	2	2	11	02	Belanja makanan dan minuman rapat	592,000					
10205	102050100	16	033	5	2	2	11	05	Belanja makanan dan minuman kegiatan	1,600,000					
10205	102050100	16	033	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	4,094,400					
10205	102050100	16	033	5	2	2	15	02	Belanja perjalanan dinas luar daerah	6,560,000					1,150,000

10205	102050100	16	034					PERINGATAN HARI-HARI LINGKUNGAN HIDUP	27,000,000	-	-	-	21,823,000	
10205	102050100	16	034	5	2	1		BELANJA PEGAWAI	1,705,000	-	-	-	1,705,000	
10205	102050100	16	034	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,050,000			1,050,000	
10205	102050100	16	034	5	2	1	01	05	Honorarium tim penilai	375,000			375,000	
10205	102050100	16	034	5	2	1	02	03	Upah Tenaga Kerja	280,000			280,000	
10205	102050100	16	034	5	2	2			BELANJA BARANG DAN JASA	25,295,000	-	-	-	20,118,000
10205	102050100	16	034	5	2	2	01	01	Belanja alat tulis kantor	302,000			-	
10205	102050100	16	034	5	2	2	02	02	Belanja Bahan/ Bibit Tanaman	2,000,000				2,000,000
10205	102050100	16	034	5	2	2	02	06	Belanja bahan lainnya	4,150,000				4,150,000
10205	102050100	16	034	5	2	2	02	08	Belanja Dekorasi/ Publikasi	450,000				450,000
10205	102050100	16	034	5	2	2	05	03	Belanja BBM/ Gas Pelumas	250,000				250,000
10205	102050100	16	034	5	2	2	06	02	Belanja penggandaan	348,000				348,000
10205	102050100	16	034	5	2	2	06	03	Belanja dokumentasi	120,000				120,000
10205	102050100	16	034	5	2	2	10	07	Belanja Sewa Sound Sistem	500,000				500,000
10205	102050100	16	034	5	2	2	10	09	Belanja sewa panggung dan perlengkapannya	1,000,000				1,000,000
10205	102050100	16	034	5	2	2	11	05	Belanja makanan dan minuman kegiatan	8,900,000				8,900,000
10205	102050100	16	034	5	2	2	14	04	Belanja Pakaian Olahraga	4,875,000				
10205	102050100	16	034	5	2	2	27	02	Uang untuk diberikan kepada masyarakat	2,400,000				2,400,000
10205	102050100	16	038					PENGEMBANGAN LABORATORIUM LINGKUNGAN	917,050,000	-	-	-	797,818,175.0	
10205	102050100	16	038	5	2	1			BELANJA PEGAWAI	18,000,000	-	-	-	1,500,000
10205	102050100	16	038	5	2	1	02	02	Honorarium pegawai honorer/ tidak tetap	18,000,000				1,500,000
10205	102050100	16	038	5	2	2			BELANJA BARANG DAN JASA	67,970,500	-	-	-	5,858,175.0
10205	102050100	16	038	5	2	2	01	01	Belanja alat tulis kantor	659,000				197,500
10205	102050100	16	038	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	90,000				
10205	102050100	16	038	5	2	2	02	06	Belanja Bahan Lainnya	12,539,000				2,745,000
10205	102050100	16	038	5	2	2	03	30	Belanja Jasa Pihak Ketiga	9,000,000				
10205	102050100	16	038	5	2	2	04	06	Belanja luran BPJS	612,000				50,675.0
10205	102050100	16	038	5	2	2	05	01	Belanja Jasa Service	800,000				
10205	102050100	16	038	5	2	2	05	02	Belanja penggantian suku cadang	2,200,000				825,000.0
10205	102050100	16	038	5	2	2	06	01	Belanja cetak	32,500				
10205	102050100	16	038	5	2	2	06	02	Belanja Penggandaan	500,000				235,000
10205	102050100	16	038	5	2	2	06	03	Belanja Dokumentasi	120,000				120,000
10205	102050100	16	038	5	2	2	11	05	Belanja Makanan dan Minuman Kegiatan	4,800,000				
10205	102050100	16	038	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	15,708,000				1,685,000
10205	102050100	16	038	5	2	2	15	02	Belanja perjalanan dinas luar daerah	20,910,000				
10205	102050100	16	038	5	2	3			BELANJA MODAL	831,079,500	-	-	-	790,460,000
10205	102050100	16	038	5	2	3	10	12	Belanja Modal Genset	5,000,000				
10205	102050100	16	038	5	2	3	11	02	Belanja Modal Almari	3,000,000				-
10205	102050100	16	038	5	2	3	11	08	Belanja Modal Air Conditioner (AC)	5,000,000				4,510,000
10205	102050100	16	038	5	2	3	20	01	01.01.01. Honorarium Panitia Pelaksana Kegiatan	2,220,000				920,000
10205	102050100	16	038	5	2	3	20	01	01.01.02. Honorarium Tim Pengadaan Barang/ Jasa	3,250,000				
10205	102050100	16	038	5	2	3	20	01	01.01.03. Honorarium Tim Penerima Hasil Pekerjaan	2,230,000				2,030,000
10205	102050100	16	038	5	2	3	20	01	02.11.02. Belanja Makanan dan Minuman Rapat	879,500				

10205	102050100	16	038	5	2	3	20	01	03.20.01. BM Pengadaan Alat-Alat Laboratorium	809,500,000	-	-	-	783,000,000
									Alat Uji Pengendalian Pencemaran Udara	632,000,000	-	-	-	612,000,000
									- Portable High Volume Air Sampler	60,000,000				64,000,000
									- Spektrofotometri UV Fis Double Beam	300,000,000				279,000,000
									- Air Sampler Impinger	107,000,000				107,000,000
									- Multi Gas Monitor	165,000,000				162,000,000
									Alat Uji Pengendalian Pencemaran Air	177,500,000	-	-	-	171,000,000
									- Rotary Evaporator Minyak Lemak	121,000,000				118,000,000
									- Portable Multi Parameter	47,000,000				46,000,000
									- Water Sampler Vertikal	9,500,000				7,000,000
10205	102050100	16	043						PENINGKATAN PERAN SERTA MASYARAKAT DALAM PERLINDUNGAN DAN KONSERVASI SDA	40,000,000	-	-	-	-
10205	102050100	16	043	5	2	1			BELANJA PEGAWAI	3,130,000	-	-	-	-
10205	102050100	16	043	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,080,000				-
10205	102050100	16	043	5	2	1	01	02	Honorarium tim pengadaan barang dan jasa	250,000				
10205	102050100	16	043	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000				
10205	102050100	16	043	5	2	1	02	03	Upah tenaga kerja	1,600,000				
10205	102050100	16	043	5	2	2			BELANJA BARANG DAN JASA	36,870,000	-	-	-	-
10205	102050100	16	043	5	2	2	01	01	Belanja alat tulis kantor	190,000				
10205	102050100	16	043	5	2	2	02	02	Belanja bahan/ bibit tanaman	35,000,000				
10205	102050100	16	043	5	2	2	06	01	Belanja cetak	45,000				
10205	102050100	16	043	5	2	2	06	02	Belanja penggandaan	80,000				
10205	102050100	16	043	5	2	2	11	02	Belanja makanan dan minuman rapat	400,000				
10205	102050100	16	043	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	1,155,000				-
10205	102050100	16	044						PENATAAN HUTAN KOTA KABUPATEN TEMANGGUNG	20,000,000	-	-	-	16,395,000
10205	102050100	16	044	5	2	1			BELANJA PEGAWAI	1,510,000	-	-	-	720,000
10205	102050100	16	044	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	960,000				720,000
10205	102050100	16	044	5	2	1	01	02	Honorarium tim pengadaan barang/jasa	350,000				
10205	102050100	16	044	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000				
10205	102050100	16	044	5	2	2			BELANJA BARANG DAN JASA	3,490,000	-	-	-	675,000
10205	102050100	16	044	5	2	2	01	01	Belanja alat tulis kantor	180,000				
10205	102050100	16	044	5	2	2	06	02	Belanja penggandaan	80,000				
10205	102050100	16	044	5	2	2	11	02	Belanja makanan dan minuman rapat	1,680,000				675,000
10205	102050100	16	044	5	2	2	15	02	Belanja perjalanan dinas luar daerah	1,550,000				
10205	102050100	16	044	5	2	3			BELANJA MODAL	15,000,000				15,000,000
10205	102050100	16	044	5	2	3	26	09	03.26.09. BM Pagar Pengaman/ Teralis	15,000,000				15,000,000
10205	102050100	16	045						PENGEMBANGAN TURUS SUNGAI	20,000,000	-	-	-	-
10205	102050100	16	045	5	2	1			BELANJA PEGAWAI	2,410,000	-	-	-	-
10205	102050100	16	045	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	960,000				-
10205	102050100	16	045	5	2	1	01	02	Honorarium tim pengadaan barang/jasa	350,000				
10205	102050100	16	045	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000				

10205	102050100	16	047	5	2	2	06	01	Belanja cetak	215,000						115,000
10205	102050100	16	047	5	2	2	06	02	Belanja penggandaan	168,000						
10205	102050100	16	047	5	2	2	06	03	Belanja dokumentasi	120,000						
10205	102050100	16	047	5	2	2	11	02	Belanja makanan dan minuman rapat	3,200,000						3,200,000
10205	102050100	16	047	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	565,000						506,000
10205	102050100	16	047	5	2	2	17	02	Belanja sosialisasi	4,800,000						4,800,000
10205	102050100	16	047	5	2	2	17	04	Honorarium tenaga ahli/ instruktur/ narasumber	2,220,000						2,220,000
10205	102050100	16	048						PERLINDUNGAN CAPTERING	128,920,000						-
10205	102050100	16	048	5	2	1			BELANJA PEGAWAI	2,340,000						-
10205	102050100	16	048	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,080,000						
10205	102050100	16	048	5	2	1	01	02	Honorarium tim pengadaan barang/jasa	350,000						
10205	102050100	16	048	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	910,000						
10205	102050100	16	048	5	2	2			BELANJA BARANG DAN JASA	26,580,000						-
10205	102050100	16	048	5	2	2	01	01	Belanja alat tulis kantor	485,000						
10205	102050100	16	048	5	2	2	02	02	Belanja bahan/ bibit tanaman	13,500,000						
10205	102050100	16	048	5	2	2	02	09	Belanja pupuk tanaman	1,000,000						
10205	102050100	16	048	5	2	2	06	02	Belanja penggandaan	200,000						
10205	102050100	16	048	5	2	2	06	03	Belanja dokumentasi	220,000						
10205	102050100	16	048	5	2	2	11	02	Belanja makanan dan minuman rapat	1,880,000						
10205	102050100	16	048	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	1,095,000						
10205	102050100	16	048	5	2	2	17	02	Belanja sosialisasi	1,200,000						
10205	102050100	16	048	5	2	2	21	02	Belanja jasa konsultasi perencanaan	4,000,000						
10205	102050100	16	048	5	2	2	21	03	Belanja jasa konsultasi pengawasan	3,000,000						-
10205	102050100	16	048	5	2	2	23		BELANJA BARANG YANG AKAN DISERAHKAN KEPADA MASYARAKAT/ PIHAK KETIGA	100,000,000						-
10205	102050100	16	048	5	2	2	23	01	02.23.06. Belanja modal pengadaan konstruksi jaringan air bersih/ air minum (Pembuatan Bangunan Captering)	100,000,000						-
10205	102050100	16	049						PENYUSUNAN BUKU STATUS LINGKUNGAN HIDUP DAERAH	50,000,000						-
10205	102050100	16	049	5	2	1			BELANJA PEGAWAI	4,610,000						-
10205	102050100	16	049	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	4,110,000						
10205	102050100	16	049	5	2	1	01	02	Honorarium Tim pengadaan Barang/Jasa	300,000						
10205	102050100	16	049	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000						
10205	102050100	16	049	5	2	2			BELANJA BARANG DAN JASA	45,390,000						-
10205	102050100	16	049	5	2	2	01	01	Belanja alat tulis kantor	185,000						
10205	102050100	16	049	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	30,000						
10205	102050100	16	049	5	2	2	03	30	Belanja jasa pihak ketiga	41,000,000						
10205	102050100	16	049	5	2	2	06	02	Belanja penggandaan	84,000						
10205	102050100	16	049	5	2	2	11	02	Belanja makanan dan minuman rapat	637,000						
10205	102050100	16	049	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	979,000						
10205	102050100	16	049	5	2	2	15	02	Belanja perjalanan dinas luar daerah	2,475,000						
10205	102050100	16	050						PENYUSUNAN DATA PROFIL TUTUPAN VEGETASI	29,998,250						4,985,000

10205	102050100	16	050	5	2	1			BELANJA PEGAWAI	4,485,000	-	-	-	3,810,000
10205	102050100	16	050	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	4,065,000				3,810,000
10205	102050100	16	050	5	2	1	02	03	Upah tenaga kerja	420,000				-
10205	102050100	16	050	5	2	2			BELANJA BARANG DAN JASA	25,513,250	-	-	-	1,175,000
10205	102050100	16	050	5	2	2	01	01	Belanja alat tulis kantor	364,000				
10205	102050100	16	050	5	2	2	02	02	Belanja bahan / bibit tanaman	12,450,000				
10205	102050100	16	050	5	2	2	02	06	Belanja bahan lainnya	250,000				
10205	102050100	16	050	5	2	2	02	09	Belanja pupuk tanaman	500,000				
10205	102050100	16	050	5	2	2	06	01	Belanja cetak	315,000				
10205	102050100	16	050	5	2	2	06	02	Belanja penggandaan	1,915,000				500,000
10205	102050100	16	050	5	2	2	06	03	Belanja dokumentasi	150,000				
10205	102050100	16	050	5	2	2	08	01	Belanja sewa sarana mobilitas darat	2,000,000				
10205	102050100	16	050	5	2	2	11	02	Belanja makanan dan minuman rapat	1,225,500				675,000
10205	102050100	16	050	5	2	2	15	02	Belanja perjalanan dinas luar daerah	6,343,750				-
10205	102050100	16	051						PENINGKATAN EDUKASI DAN KOMUNIKASI MASYARAKAT DI BIDANG LINGKUNGAN	42,000,000	-	-	-	4,525,400
10205	102050100	16	051	5	2	1			BELANJA PEGAWAI	675,000	-	-	-	-
10205	102050100	16	051	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	675,000				-
10205	102050100	16	051	5	2	2			BELANJA BARANG DAN JASA	40,325,000	-	-	-	4,525,400
10205	102050100	16	051	5	2	2	01	01	Belanja alat tulis kantor	1,187,000				462,000
10205	102050100	16	051	5	2	2	02	02	Belanja bahan / bibit tanaman	1,000,000				
10205	102050100	16	051	5	2	2	02	14	Belanja bahan pelatihan	4,740,000				1,000,000
10205	102050100	16	051	5	2	2	06	01	Belanja cetak	566,000				20,000
10205	102050100	16	051	5	2	2	06	02	Belanja penggandaan	422,000				93,400
10205	102050100	16	051	5	2	2	06	03	Belanja dokumentasi	150,000				
10205	102050100	16	051	5	2	2	08	01	Belanja sewa sarana mobilitas darat	2,000,000				800,000
10205	102050100	16	051	5	2	2	11	05	Belanja makanan dan minuman kegiatan	11,400,000				
10205	102050100	16	051	5	2	2	14	04	Belanja pakaian olah raga	2,500,000				
10205	102050100	16	051	5	2	2	15	02	Bekanja perjalanan dinas luar daerah	8,360,000				2,150,000
10205	102050100	16	051	5	2	2	17	03	Belanja transportasi	6,000,000				
10205	102050100	16	051	5	2	2	17	04	Honorarium tenaga ahli/ instruktur/ narasumber	2,000,000				
10205	102050100	16	051	5	2	3			BELANJA MODAL	1,000,000	-	-	-	-
10205	102050100	16	051	5	2	3	30	14	03.30.14. BM Pengadaan Tenda	1,000,000				-
10205	102050100	16	054						INVENTARISASI GAS RUMAH KACA KABUPATEN TEMANGGUNG	50,000,000	-	-	-	44,147,500
10205	102050100	16	054	5	2	1			BELANJA PEGAWAI	4,640,000	-	-	-	4,640,000
10205	102050100	16	054	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	4,140,000				4,140,000
10205	102050100	16	054	5	2	1	01	02	Honorarium tim pengadaan barang / jasa	300,000				300,000
10205	102050100	16	054	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	200,000				200,000
10205	102050100	16	054	5	2	2			BELANJA BARANG DAN JASA	45,360,000	-	-	-	39,507,500
10205	102050100	16	054	5	2	2	01	01	Belanja alat tulis kantor	294,000				-
10205	102050100	16	054	5	2	2	01	04	Belanja perangko, materai dan benda pos lainnya	60,000				

10205	102050100	16	054	5	2	2	03	30	Belanja Jasa Pihak Ketiga (Penyusunan Buku Inventarisasi Gas Rumah Kaca)	39,000,000					38,500,000
10205	102050100	16	054	5	2	2	06	01	Belanja cetak	32,500					
10205	102050100	16	054	5	2	2	06	02	Belanja penggandaan	300,000					240,000
10205	102050100	16	054	5	2	2	11	02	Belanja makanan dan minuman rapat	682,500					255,000
10205	102050100	16	054	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	966,000					512,500
10205	102050100	16	054	5	2	2	15	02	Belanja perjalanan dinas luar daerah	4,025,000					-
10205	102050100	16	055						PENGEMBANGAN DATA DAN INFORMASI LINGKUNGAN	349,858,000	-	-	-	-	246,976,200
10205	102050100	16	055	5	2	1			BELANJA PEGAWAI	8,148,000	-	-	-	-	4,010,500
10205	102050100	16	055	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	4,098,000					2,260,500
10205	102050100	16	055	5	2	1	01	02	Honorarium tim pengadaan barang / jasa	2,650,000					350,000
10205	102050100	16	055	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	1,400,000					1,400,000
10205	102050100	16	055	5	2	2			BELANJA BARANG DAN JASA	341,710,000	-	-	-	-	242,965,700
10205	102050100	16	055	5	2	2	01	01	Belanja alat tulis kantor	1,319,000					575,000
10205	102050100	16	055	5	2	2	03	30	Belanja Jasa Pihak Ketiga	324,500,000	-	-	-	-	235,750,400
									Penyusunan Daya Dukung dan Daya Tampung Lingkungan	275,000,000					186,608,400
									Penyusunan Inventarisasi Lahan Kritis (Lanjutan)	49,500,000					49,142,000
10205	102050100	16	055	5	2	2	06	01	Belanja cetak	232,500					200,000
10205	102050100	16	055	5	2	2	06	02	Belanja penggandaan	1,820,000					1,667,800
10205	102050100	16	055	5	2	2	06	03	Belanja Dokumentasi	197,500					197,500
10205	102050100	16	055	5	2	2	07	03	Belanja Sewa Ruang Rapat/ Pertemuan	750,000					750,000
10205	102050100	16	055	5	2	2	11	02	Belanja makanan dan minuman rapat	2,854,000					1,425,000
10205	102050100	16	055	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	2,482,000					-
10205	102050100	16	055	5	2	2	15	02	Belanja perjalanan dinas luar daerah	5,155,000					-
10205	102050100	16	055	5	2	2	17	02	Belanja sosialisasi	2,400,000					2,400,000
10205	102050100	16	056						PENGENDALIAN PERUSAKAN HUTAN DAN LAHAN	398,440,000	-	-	-	-	221,010,000
10205	102050100	16	056	5	2	1			BELANJA PEGAWAI	13,980,000	-	-	-	-	3,540,000
10205	102050100	16	056	5	2	1	01	01	Honorarium panitia pelaksana kegiatan	1,730,000					1,730,000
10205	102050100	16	056	5	2	1	01	02	Honorarium tim pengadaan barang / jasa	700,000					700,000
10205	102050100	16	056	5	2	1	01	03	Honorarium tim penerima hasil pekerjaan	1,110,000					1,110,000
10205	102050100	16	056	5	2	1	01	05	Honorarium Tim Penilai	10,440,000					-
10205	102050100	16	056	5	2	2			BELANJA BARANG DAN JASA	114,460,000	-	-	-	-	19,070,000
10205	102050100	16	056	5	2	2	01	01	Belanja alat tulis kantor	1,716,000					
10205	102050100	16	056	5	2	2	02	02	Belanja Bahan/ Bibit Tanaman	58,000,000					-
10205	102050100	16	056	5	2	2	02	06	Belanja Bahan Lainnya	7,400,000					-
10205	102050100	16	056	5	2	2	02	09	Belanja pupuk tanaman	1,500,000					
10205	102050100	16	056	5	2	2	06	01	Belanja cetak	482,500					
10205	102050100	16	056	5	2	2	06	02	Belanja penggandaan	300,000					
10205	102050100	16	056	5	2	2	06	03	Belanja Dokumentasi	337,500					
10205	102050100	16	056	5	2	2	11	02	Belanja makanan dan minuman rapat	3,675,000					795,000
10205	102050100	16	056	5	2	2	15	01	Belanja perjalanan dinas dalam daerah	3,439,000					

7,900,000	99,420,000	580,000
-	2,630,000	-
	720,000	-
	200,000	-
	660,000	-
	1,050,000	-
7,900,000	96,790,000	580,000
1,620,000	1,620,000	-
	77,000,000	500,000
	9,000,000	-
140,000	310,000	-
	120,000	-
400,000	400,000	-
2,000,000	2,000,000	-
	2,600,000	80,000
2,800,000	2,800,000	-
940,000	940,000	-
13,703,650	555,248,650	444,751,350
2,550,000	7,080,000	-
	2,070,000	-
2,550,000	2,550,000	-
	2,460,000	-
11,153,650	548,168,650	444,751,350
233,500	233,500	1,862,500
	-	1,750,000
120,000	120,000	-
	536,562,000	424,938,000
	-	250,000
	453,000	121,000
	-	600,000
375,000	375,000	625,000
75,000	75,000	2,925,000
	-	1,605,000
10,350,150	10,350,150	4,674,850
	-	3,600,000
	-	1,800,000
16,700,000	386,283,200	13,716,800

99.42

1,040,951,850.00

55.52

96.57

2,030,000	4,680,000	200,000
	1,290,000	-
2,030,000	2,030,000	-
	1,360,000	200,000
14,670,000	23,903,200	4,446,800
286,000	286,000	215,000
120,000	120,000	-
-	-	72,000
-	257,200	79,800
264,000	264,000	736,000
250,000	250,000	830,000
-	-	2,240,000
13,750,000	13,750,000	250,000
	8,976,000	24,000
-	357,700,000	9,070,000
	357,700,000	9,070,000
25,428,096	27,098,615	2,901,385
25,428,096	27,098,615	2,901,385
14,799,294	15,563,779	36,221
2,649,750	2,866,500	733,500
7,979,052	8,668,336	2,131,664
1,198,000	4,911,000	589,000
1,138,000	1,486,000	539,000
	225,000	-
1,138,000	1,261,000	539,000
60,000	3,425,000	50,000
60,000	125,000	-
	3,300,000	50,000
43,867,800	49,382,400	617,600
43,867,800	49,382,400	617,600
3,693,650	4,573,650	562,350
7,995,400	7,995,400	4,600
29,903,750	31,003,350	30,650
2,275,000	5,810,000	20,000
7,871,300	7,991,300	8,700
7,871,300	7,991,300	8,700

300,380,571.40

90.33

89.29

98.76

99.89



7,871,300	7,991,300	8,700
8,909,100	8,909,100	90,900
8,909,100	8,909,100	90,900
8,205,000	8,205,000	90,000
704,100	704,100	900
15,646,425	19,171,925	2,058,075
15,646,425	19,171,925	2,058,075
8,690,000	11,347,500	1,882,500
6,956,425	7,824,425	175,575
3,413,500	3,967,500	32,500
3,413,500	3,967,500	32,500
3,413,500	3,967,500	32,500
2,860,000	3,220,000	776,000
2,860,000	3,220,000	776,000
2,860,000	3,220,000	776,000
27,947,500	31,411,500	586,000
27,947,500	31,411,500	586,000
25,600,000	28,264,000	67,500
1,057,500	1,617,500	410,500
1,290,000	1,530,000	108,000
67,706,376	69,999,376	624
67,706,376	69,999,376	624
67,706,376	69,999,376	624
6,056,600	6,056,600	1,088,400
6,056,600	6,056,600	1,088,400
6,056,600	6,056,600	1,088,400
62,937,390.4	68,261,255.4	1,738,544.6
61,947,725	67,197,725	136,275
57,750,000	63,000,000	-
4,197,725	4,197,725	136,275
989,665.4	1,063,530.4	1,602,269.6
-	-	62,800

98.99

90.31



105,000	105,000	50,000
884,665.4	958,530.4	1,489,469.6
18,775,000	18,775,000	225,000
18,775,000	18,775,000	225,000
7,450,000	7,450,000	50,000
2,000,000	2,000,000	100,000
1,500,000	1,500,000	-
7,825,000	7,825,000	75,000
39,795,200	39,995,200	4,800
7,150,000	7,150,000	-
7,150,000	7,150,000	-
32,645,200	32,845,200	4,800
32,645,200	32,845,200	4,800
12,940,000	12,940,000	60,000
12,940,000	12,940,000	60,000
12,940,000	12,940,000	60,000
157,601,438	369,274,542	229,886,458
2,115,000	2,917,500	1,948,500
555,000	555,000	-
1,560,000	2,362,500	1,948,500
153,566,438	269,437,042	226,737,958
748,000	748,000	200
-	48,675,000	11,325,000
4,500,000	58,666,000	1,334,000
141,421,438	154,451,042	214,045,758
300,000	300,000	-
900,000	900,000	-
1,075,000	1,075,000	5,000
4,622,000	4,622,000	28,000
1,920,000	96,920,000	1,200,000
1,920,000	1,920,000	200,000
1,620,000	1,620,000	-
300,000	300,000	-



4,649,272,212.50

82.49

	-	200,000
	95,000,000	1,000,000
1,146,071,757.3	1,287,592,207.3	311,862,592.7
856,575,000	951,775,000	236,825,000
29,400,000	29,400,000	-
29,400,000	29,400,000	-
827,175,000	922,375,000	236,825,000
827,175,000	922,375,000	236,825,000
289,496,757.3	335,817,207.3	75,037,592.7
900,000	900,000	-
52,362,000	62,494,500	5,500
14,790,238.3	16,303,613.3	25,924,386.7
38,168,600	44,513,100	86,900
53,723,950	62,435,950	11,964,050
122,599,769	141,143,894	25,395,706
1,895,000	2,968,950	631,050
3,750,000	3,750,000	-
1,047,200	1,047,200	-
-	-	4,200,000
260,000	260,000	1,860,000
	-	4,970,000
4,413,000	143,413,000	6,560,000
4,413,000	143,413,000	6,560,000
2,540,000	2,540,000	-
1,170,000	1,170,000	-
300,000	300,000	-
1,070,000	1,070,000	-
1,873,000	140,873,000	6,560,000
483,000	483,000	-
300,000	300,000	-
90,000	90,000	-
1,000,000	1,000,000	-
	-	560,000
-	139,000,000	6,000,000
	139,000,000	6,000,000
871,522,987.2	1,105,966,313.2	291,533,686.8
61,173,500	63,624,500	17,545,500
12,420,000	12,420,000	2,300,000



450,000	450,000	-
610,000	610,000	200,000
21,840,000	23,205,000	1,365,000
18,121,000	19,207,000	713,000
7,732,500	7,732,500	12,967,500
810,349,487.2	933,441,813.2	271,888,186.8
954,000	954,000	250
500,000	500,000	-
90,000	90,000	-
11,990,000	11,990,000	10,000
506,750.2	608,100.2	921,899.8
65,290,114	83,994,114	5,886
113,946,500	155,773,600	114,646,400
579,405,323	641,594,699	141,341,051
963,300	963,300	9,036,700
27,668,500	27,789,000	3,411,000
1,200,000	1,350,000	50,000
1,000,000	1,000,000	-
1,540,000	1,540,000	1,360,000
-	-	1,100,000
5,295,000	5,295,000	5,000
-	108,900,000	2,100,000
	108,900,000	2,100,000
5,757,600	99,227,800	772,200
800,000	2,180,000	-
	720,000	-
200,000	200,000	-
	660,000	-
600,000	600,000	-
4,957,600	12,567,800	252,200
720,000	720,000	2,000
90,000	225,200	175,800
-	-	72,000
200,000	400,000	-
875,000	3,625,000	-
1,347,600	1,347,600	2,400
1,200,000	5,200,000	-
525,000	1,050,000	-
-	84,480,000	520,000

2,311,000.00

315,000.00

7,436,000.00

53,199,864.00

(8,989,512.00)



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6,190,000	6,190,000	-
2,440,000	2,440,000	-
2,250,000	2,250,000	-
1,500,000	1,500,000	-
10,299,000	10,299,000	12,864,000
900,000	900,000	-
750,000	750,000	-
120,000	120,000	-
999,000	999,000	1,000
-	-	5,328,000
1,000,000	1,000,000	-
900,000	900,000	-
	-	3,705,000
	-	2,060,000
5,630,000	5,630,000	1,770,000
357,310,000	696,857,700	123,642,300
	59,405,200	594,800
	47,300,000	700,000
	37,042,500	457,500
357,310,000	357,310,000	22,690,000
	195,800,000	99,200,000
12,336,000	296,399,000	3,021,000
-	2,650,000	-
	1,290,000	-
	450,000	-
	910,000	-
12,336,000	19,199,000	571,000
744,000	894,000	14,000
	200,000	-
	220,000	-
440,000	958,000	16,000

970,000	970,000	170,000
2,328,000	2,328,000	-
7,854,000	7,854,000	146,000
	5,775,000	225,000
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-	274,550,000	2,450,000
	218,400,000	1,600,000
	56,150,000	850,000
398,487,650	634,052,650	6,454,350
3,220,000	3,220,000	-
1,100,000	1,100,000	-
450,000	450,000	-
1,670,000	1,670,000	-
395,267,650	630,832,650	6,454,350
426,000	426,000	-
186,200	186,200	13,800
90,000	90,000	-
	199,144,000	856,000
635,950	635,950	364,050
140,000	140,000	-
1,500,000	1,500,000	-
1,040,000	1,040,000	-
55,008,000	55,008,000	640,000
	36,421,000	154,000
333,441,500	333,441,500	4,426,500
2,800,000	2,800,000	-
		3,252,387,803
40,242,800	41,722,800	3,277,200
1,185,000	1,185,000	-
1,185,000	1,185,000	-
39,057,800	40,537,800	3,277,200
445,500	445,500	17,500
200,000	200,000	-
532,500	532,500	500
780,000	800,000	-
60,000	60,000	-
4,050,000	4,050,000	700,000
1,569,800	1,869,800	1,439,200
27,820,000	28,980,000	1,020,000

92.72
100.00
100.00
92.52
96.22
100.00
99.91
100.00
100.00
85.26
56.51
96.60



1,750,000	1,750,000	-
1,850,000	1,850,000	100,000
8,837,500	8,837,500	1,162,500
525,000	525,000	-
525,000	525,000	-
8,312,500	8,312,500	1,162,500
156,000	156,000	10,000
492,500	492,500	500
100,000	100,000	-
-	-	36,000
1,200,000	1,200,000	600,000
-	-	102,000
-	-	120,000
924,500	924,500	85,500
5,439,500	5,439,500	208,500
12,952,500	39,952,500	47,500
1,975,000	1,975,000	-
1,975,000	1,975,000	-
5,583,000	5,583,000	-
3,025,000	3,025,000	-
75,000	75,000	-
1,083,000	1,083,000	-
800,000	800,000	-
600,000	600,000	-
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1,080,000	1,080,000	-
200,000	200,000	-
200,000	200,000	-
3,882,000	30,882,000	47,000
221,000	221,000	5,000
213,000	213,000	-
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94.87
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66.67
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91.53
96.31
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99.86

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#DIV/0!



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1,958,000	1,958,000	42,000
32,500	32,500	500
32,500	32,500	500
253,219,498	417,468,498	81,451,502
8,740,000	13,830,000	15,225,000
540,000	1,620,000	-
200,000	200,000	-
	620,000	200,000
	-	7,025,000
	3,390,000	-
8,000,000	8,000,000	8,000,000
147,354,498	306,513,498	64,851,502
379,000	379,000	309,200
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6,750,000	102,012,200	2,987,800
6,750,000	6,750,000	250,000
	95,262,200	2,737,800
31,131,000	31,131,000	18,796,000
79,812,500	128,075,000	2,250,000
	-	5,700,000
	9,000,000	-
	-	600,000
600,000	950,000	400,000
1,727,500	1,871,800	1,347,000
-	-	751,000
-	-	4,000,000
-	-	2,400,000
-	4,225,000	-
730,000	875,000	575,000
26,224,498	27,994,498	225,502
	-	3,700,000
	-	20,750,000
97,125,000	97,125,000	1,375,000
97,125,000	97,125,000	1,375,000
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97.90

98.48
98.48

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47.60

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-
-
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98.60
98.60

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97.00



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200,000	200,000	-	100.00	
23,028,900	23,028,900	391,100	98.33	
76,500	76,500	2,500	96.84	
20,603,000	20,603,000	97,000	99.53	
32,500	32,500	500	98.48	
99,400	99,400	-	100.00	
-	-	48,000	-	
170,000	170,000	-	100.00	
897,500	897,500	28,500	96.92	
1,150,000	1,150,000	214,600	84.27	
32,091,300	38,989,300	6,010,700		#DIV/0:
			86.64	
225,000	985,000	-	100.00	
225,000	985,000	-	100.00	
31,866,300	38,004,300	6,010,700	86.34	
244,000	435,500	2,500	99.43	
65,000	65,000	-	100.00	
375,000	679,000	-	100.00	
120,000	120,000	24,000	83.33	
-	2,750,000	-	100.00	
4,228,000	4,228,000	1,772,000	70.47	
24,130,600	24,473,100	2,790,900	89.76	
2,703,700	2,703,700	1,321,300	67.17	
	2,550,000	100,000	96.23	
119,333,500	146,468,500	7,531,500		#DIV/0:
			95.11	
7,950,000	7,950,000	1,810,000	81.45	
5,460,000	5,460,000	150,000	97.33	
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31,058,500	58,193,500	4,546,500	92.75	
364,000	364,000	356,000	50.56	
1,999,500	6,499,500	500	99.99	
291,000	291,000	159,000	64.67	
990,000	990,000	54,500	94.78	
273,800	273,800	295,600	48.09	
-	-	150,000	-	
500,000	500,000	300,000	62.50	
1,500,000	3,000,000	-	100.00	
1,041,000	1,446,000	516,000	73.70	
13,795,000	13,795,000	27,500	99.80	

2,090,000	2,970,000	2,525,000
4,714,200	24,564,200	162,400
3,000,000	3,000,000	-
500,000	500,000	-
80,325,000	80,325,000	1,175,000
4,975,000	4,975,000	25,000
10,725,000	10,725,000	275,000
300,000	300,000	-
200,000	200,000	-
39,375,000	39,375,000	625,000
24,750,000	24,750,000	250,000
757,000	47,108,400	2,891,600
-	1,120,000	-
	720,000	-
	200,000	-
	200,000	-
757,000	45,988,400	2,891,600
	132,500	5,000
	60,000	-
	43,589,900	2,410,100
	32,500	-
	60,000	-
757,000	2,113,500	476,500
87,487,500	88,652,500	11,347,500
5,940,000	5,940,000	390,000
3,530,000	3,530,000	390,000
1,800,000	1,800,000	-
610,000	610,000	-
81,547,500	82,712,500	10,957,500
313,100	318,100	2,500
60,000	60,000	-
71,214,000	71,214,000	8,786,000
25,000	25,000	8,000
340,000	350,000	-
60,000	60,000	-
581,000	581,000	11,000
1,113,000	1,113,000	487,000
3,669,200	3,669,200	425,200
4,172,200	5,322,200	1,237,800

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99.34
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100.00
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89.62
81.13
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-	783,000,000	26,500,000
-	612,000,000	20,000,000
	64,000,000	(4,000,000)
	279,000,000	21,000,000
	107,000,000	-
	162,000,000	3,000,000
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	118,000,000	3,000,000
	46,000,000	1,000,000
	7,000,000	2,500,000
39,496,000	39,496,000	504,000
3,130,000	3,130,000	-
1,080,000	1,080,000	-
250,000	250,000	-
200,000	200,000	-
1,600,000	1,600,000	-
36,366,000	36,366,000	504,000
186,000	186,000	4,000
34,500,000	34,500,000	500,000
45,000	45,000	-
80,000	80,000	-
400,000	400,000	-
1,155,000	1,155,000	-
-	16,395,000	3,605,000
-	720,000	790,000
	720,000	240,000
	-	350,000
	-	200,000
-	675,000	2,815,000
	-	180,000
	-	80,000
	675,000	1,005,000
	-	1,550,000
	15,000,000	-
	15,000,000	-
19,490,000	19,490,000	510,000
2,060,000	2,060,000	350,000
960,000	960,000	-
	-	350,000
200,000	200,000	-

96.73
96.84
106.67
93.00
100.00
98.18
96.34
97.52
97.87
73.68
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75.00
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19.34
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40.18
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100.00
100.00
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97.45
85.48
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-
100.00



900,000	900,000	-
17,430,000	17,430,000	160,000
253,000	253,000	20,000
12,780,000	12,780,000	20,000
700,000	700,000	-
160,000	160,000	-
42,000	42,000	-
1,595,000	1,595,000	85,000
700,000	700,000	35,000
1,200,000	1,200,000	-
36,872,000	38,182,000	6,458,000
1,120,000	1,120,000	-
1,120,000	1,120,000	-
11,556,000	12,866,000	3,504,000
	-	480,000
1,500,000	1,500,000	-
110,000	110,000	130,000
400,000	400,000	-
500,000	500,000	-
216,000	216,000	639,000
2,220,000	2,220,000	-
	-	1,445,000
2,410,000	3,720,000	510,000
2,500,000	2,500,000	-
1,700,000	1,700,000	300,000
-	-	2,500,000
	-	2,500,000
24,196,000	24,196,000	454,000
350,000	350,000	-
200,000	200,000	-
600,000	600,000	-
23,046,000	23,046,000	454,000
6,911,500	23,832,500	1,167,500
760,000	1,440,000	420,000
340,000	1,020,000	-
420,000	420,000	420,000
6,151,500	22,392,500	747,500
64,000	2,464,000	51,000
350,000	350,000	60,000
5,687,500	5,687,500	239,500
	3,000,000	-

100.00
99.09
92.67
99.84
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100.00
100.00
94.94
95.24
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100.00
25.26
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95.33
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50.00
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85.37
95.96
100.00

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#DIV/0!



420,000	4,230,000	255,000	94.31	
	3,810,000	255,000	93.73	
420,000	420,000	-	100.00	
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	-	364,000	-	
12,420,000	12,420,000	30,000	99.76	
250,000	250,000	-	100.00	
500,000	500,000	-	100.00	
	-	315,000	-	
	500,000	1,415,000	26.11	
	-	150,000	-	
1,250,000	1,250,000	750,000	62.50	
505,500	1,180,500	45,000	96.33	
6,131,000	6,131,000	212,750	96.65	
			#DIV/0!	
36,215,500	40,740,900	1,259,100	97.00	
675,000	675,000	-	100.00	
675,000	675,000	-	100.00	
34,548,000	39,073,400	1,251,600	96.90	
314,000	776,000	411,000	65.37	
1,000,000	1,000,000	-	100.00	
3,458,000	4,458,000	282,000	94.05	
500,000	520,000	46,000	91.87	
-	93,400	328,600	22.13	
-	-	150,000	-	
1,200,000	2,000,000	-	100.00	
11,381,000	11,381,000	19,000	99.83	
2,500,000	2,500,000	-	100.00	
6,195,000	8,345,000	15,000	99.82	
6,000,000	6,000,000	-	100.00	
2,000,000	2,000,000	-	100.00	
992,500	992,500	7,500	99.25	
992,500	992,500	7,500	99.25	
			#DIV/0!	
4,397,000	48,544,500	1,455,500	97.09	
-	4,640,000	-	100.00	
	4,140,000	-	100.00	
	300,000	-	100.00	
	200,000	-	100.00	
4,397,000	43,904,500	1,455,500	96.79	
294,000	294,000	-	100.00	
60,000	60,000	-	100.00	

	38,500,000	500,000
32,500	32,500	-
60,000	300,000	-
427,500	682,500	-
	512,500	453,500
3,523,000	3,523,000	502,000
58,683,800	305,660,000	44,198,000
4,137,500	8,148,000	-
1,837,500	4,098,000	-
2,300,000	2,650,000	-
	1,400,000	-
54,546,300	297,512,000	44,198,000
715,500	1,290,500	28,500
46,652,100	282,402,500	42,097,500
46,652,100	233,260,500	41,739,500
-	49,142,000	358,000
30,000	230,000	2,500
152,200	1,820,000	-
-	197,500	-
-	750,000	-
1,376,500	2,801,500	52,500
465,000	465,000	2,017,000
5,155,000	5,155,000	-
	2,400,000	-
167,677,000	388,687,000	9,753,000
10,440,000	13,980,000	-
	1,730,000	-
	700,000	-
	1,110,000	-
10,440,000	10,440,000	-
87,947,000	107,017,000	7,443,000
1,627,500	1,627,500	88,500
57,100,000	57,100,000	900,000
7,400,000	7,400,000	-
1,500,000	1,500,000	-
480,000	480,000	2,500
300,000	300,000	-
337,500	337,500	-
2,380,000	3,175,000	500,000
3,400,000	3,400,000	39,000

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94.84
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100.00
99.48
100.00
100.00
86.39
98.87

5,590,000	5,590,000	20,000
	12,500,000	5,500,000
7,832,000	7,832,000	168,000
	5,775,000	225,000
69,290,000	267,690,000	2,310,000
69,290,000	267,690,000	2,310,000
	89,280,000	720,000
	109,120,000	880,000
69,290,000	69,290,000	710,000
254,096,800	254,303,000	5,117,000
2,110,000	2,110,000	690,000
1,150,000	1,150,000	140,000
350,000	350,000	350,000
610,000	610,000	200,000
75,976,800	76,183,000	2,937,000
376,000	376,000	199,000
59,100,000	59,100,000	900,000
1,200,000	1,200,000	-
55,800	55,800	144,200
	-	220,000
675,000	675,000	1,005,000
820,000	1,026,200	68,800
5,280,000	5,280,000	370,000
4,994,000	4,994,000	6,000
3,476,000	3,476,000	24,000
176,010,000	176,010,000	1,490,000
176,010,000	176,010,000	1,490,000
94,130,000	94,130,000	870,000
81,880,000	81,880,000	620,000
3,013,000	19,395,500	604,250
-	1,455,000	70,000
	1,455,000	70,000
3,013,000	3,440,500	34,250
241,000	241,000	-
30,000	30,000	3,000

99.64
69.44
97.90
96.25
99.14
99.14
99.20
99.20
98.99

#DIV/0!

#DIV/0!

98.03
75.36
89.15
50.00
75.31
96.29
65.39
98.50
100.00
27.90
-
40.18
93.72
93.45
99.88
99.31
99.16
99.16
99.08
99.25

#DIV/0!

96.98
95.41
95.41
99.01
100.00
90.91

307,000	307,000	-
75,000	75,000	-
855,000	1,282,500	-
1,505,000	1,505,000	31,250
-	14,500,000	500,000
-	14,500,000	500,000
	14,500,000	500,000
26,656,400	26,656,400	3,343,600
1,590,000	1,590,000	400,000
540,000	540,000	-
	-	200,000
	-	200,000
1,050,000	1,050,000	-
25,066,400	25,066,400	2,943,600
1,159,000	1,159,000	36,000
14,800,000	14,800,000	200,000
750,000	750,000	-
410,300	410,300	249,700
-	-	120,000
400,000	400,000	-
1,975,000	1,975,000	275,000
1,062,100	1,062,100	42,900
760,000	760,000	2,020,000
2,400,000	2,400,000	-
1,350,000	1,350,000	-
9,461,000	9,461,000	539,000
720,000	720,000	-
720,000	720,000	-
8,741,000	8,741,000	539,000
1,391,000	1,391,000	109,000
500,000	500,000	-
2,920,000	2,920,000	125,000
430,000	430,000	305,000
3,500,000	3,500,000	-
59,278,500	59,278,500	4,521,500
1,990,000	1,990,000	-
1,440,000	1,440,000	-
350,000	350,000	-

100.00
100.00
100.00
97.97
96.67
96.67
96.67
#DIV/0!
88.85
79.90
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-
-
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89.49
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62.17
-
100.00
87.78
96.12
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100.00
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94.61
100.00
100.00
94.19
92.73
100.00
95.89
58.50
100.00
#DIV/0!
92.91
100.00
100.00
100.00

#DIV/0!

#DIV/0!

#DIV/0!

165,000

200,000	200,000	-
57,288,500	57,288,500	4,521,500
895,500	895,500	65,500
340,000	340,000	-
112,000	112,000	-
2,187,000	2,187,000	36,000
4,097,000	4,097,000	-
5,077,000	5,077,000	-
44,580,000	44,580,000	4,420,000
5,171,225	10,946,225	1,053,775
982,000	2,169,000	360,000
982,000	2,169,000	360,000
4,189,225	8,777,225	693,775
296,500	429,000	-
70,000	70,000	-
	522,000	44,000
	-	70,000
338,000	676,000	-
3,484,725	7,080,225	579,775
16,530,000	29,950,000	50,000
-	5,520,000	-
	480,000	-
	5,040,000	-
16,530,000	24,430,000	50,000
1,395,000	1,395,000	-
-	180,000	-
695,000	795,000	-
400,000	3,000,000	-
1,200,000	1,200,000	-
1,200,000	1,200,000	-
2,500,000	2,500,000	-
1,050,000	1,050,000	10,000
3,540,000	5,360,000	40,000
3,200,000	6,400,000	-
1,350,000	1,350,000	-
2,106,330	6,156,330	13,843,670
-	3,530,000	-
	3,530,000	-
2,106,330	2,626,330	13,843,670
37,000	37,000	165,000

100.00
92.68
93.18
100.00
100.00
98.38
100.00
100.00
90.98
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91.22
85.77
85.77
92.67
100.00
100.00
92.23
-
100.00
92.43
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100.00
100.00
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100.00
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99.26
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100.00
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100.00
100.00
15.95
18.32

	-	33,000
319,330	319,330	180,670
-	-	60,000
-	-	1,200,000
810,000	810,000	45,000
940,000	1,460,000	12,160,000
612,200	979,600	20,400
612,200	979,600	20,400
139,000	352,000	20,000
473,200	627,600	400
-	50,334,000	9,666,000
-	1,220,000	-
	720,000	-
	300,000	-
	200,000	-
-	49,114,000	9,666,000
	-	700,000
	49,114,000	886,000
	-	2,232,000
	-	80,000
	-	400,000
	-	140,000
	-	1,568,000
	-	3,660,000
		105,793,477
560,000		
2,241,800		
208,796		
248,180		
622,200		
5,444,350		
828,690		
95,639,461		
12,339,737,619	16,989,947,368	2,027,159,611

-
63.87
-
-
94.74
10.72
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#DIV/0!
#DIV/0!
97.96
97.96
94.62
99.94
#DIV/0!
83.89

Study Banding

	20,840,000	403,932,000.00
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(383,092,000.00)

Pejabat Penatausahaan Keuangan

DIAN NURHENING, SE, MM

NIP. 19770119 200312 2 005















































