

10210.102100100.16.010	Pembinaan Lembaga Penyiaran dan Kominfo	10,000,000	10,000,000	500,000		500,000	9,500,000	9,500,000
10210.102100100.16.010.5.2.1	BELANJA PEGAWAI	440,000	440,000	-		-	440,000	440,000
10210.102100100.16.010.5.2.1.01	Honorarium PNS	440,000	440,000	-		-	440,000	440,000
10210.102100100.16.010.5.2.1.01.01	Honorarium panitia pelaksana kegiatan	440,000	440,000	-		-	440,000	440,000
10210.102100100.16.010.5.2.2	BELANJA BARANG DAN JASA	9,560,000	9,560,000	500,000		500,000	9,060,000	9,060,000
10210.102100100.16.010.5.2.2.01	Belanja Bahan Pakai Habis	1,025,000	1,025,000	-		-	1,025,000	1,025,000
10210.102100100.16.010.5.2.2.01.01	Belanja alat tulis kantor	1,025,000	1,025,000	-		-	1,025,000	1,025,000
10210.102100100.16.010.5.2.2.02	Belanja Bahan Pakai Habis	450,000	450,000	-		-	450,000	450,000
10210.102100100.16.010.5.2.2.02.08	Belanja dekorasi/publikasi	450,000	450,000	-		-	450,000	450,000
10210.102100100.16.010.5.2.2.06	Belanja Cetak dan Pengandaan	590,000	590,000	-		-	590,000	590,000
10210.102100100.16.010.5.2.2.06.02	Belanja pengandaan	590,000	590,000	-		-	590,000	590,000
10210.102100100.16.010.5.2.2.11	Belanja Makanan dan Minuman	1,375,000	1,375,000	-		-	1,375,000	1,375,000
10210.102100100.16.010.5.2.2.11.02	Belanja makanan dan minuman rapat	500,000	500,000	-		-	500,000	500,000
10210.102100100.16.010.5.2.2.11.05	Belanja makananan dan minuman kegiatan	875,000	875,000	-		-	875,000	875,000
10210.102100100.16.010.5.2.2.15	Belanja Perjalanan Dinas	3,420,000	3,420,000	500,000		500,000	2,920,000	2,920,000
10210.102100100.16.010.5.2.2.15.02	Belanja perjalanan dinas luar daerah	3,420,000	3,420,000	500,000		500,000	2,920,000	2,920,000
10210.102100100.16.010.5.2.2.17	Belanja kursus, pelatihan, sosialisasi dan bimbingan	2,700,000	2,700,000	-		-	2,700,000	2,700,000
10210.102100100.16.010.5.2.2.17.03	Belanja Transportasi	700,000	700,000	-		-	700,000	700,000
10210.102100100.16.010.5.2.2.17.04	Honorarium Tenaga Ahli/Instruktur/Narasumber	2,000,000	2,000,000	-		-	2,000,000	2,000,000
10210.102100100.20	Program pengembangan Komunikasi dan Informasi	807,777,200	807,777,200	24,222,000	19,306,600	43,528,600	764,248,600	764,248,600
10210.102100100.20.001	Pembinaan dan pengembangan sumber daya komunikasi dan informasi	110,000,000	110,000,000	4,950,000	4,140,000	9,090,000	100,910,000	100,910,000
10210.102100100.20.001.5.2.1	BELANJA PEGAWAI	38,240,000	22,340,000	1,680,000	1,620,000	3,300,000	34,940,000	19,040,000
10210.102100100.20.001.5.2.1.	Honorarium PNS	38,240,000	22,340,000	1,680,000	1,620,000	3,300,000	34,940,000	19,040,000
10210.102100100.20.001.5.2.1.01.01	Honorarium Panitia Pelaksana Kegiatan	38,240,000	22,340,000	1,680,000	1,620,000	3,300,000	34,940,000	19,040,000
10210.102100100.20.001.5.2.2	BELANJA BARANG DAN JASA	71,760,000	87,660,000	3,270,000	2,520,000	5,790,000	65,970,000	81,870,000
10210.102100100.20.001.5.2.2.01	Belanja Bahan Pakai Habis	25,267,800	25,267,800	1,980,000	1,980,000	3,960,000	21,307,800	21,307,800
10210.102100100.20.001.5.2.2.01.01	Belanja alat tulis kantor	25,267,800	25,267,800	1,980,000	1,980,000	3,960,000	21,307,800	21,307,800
10210.102100100.20.001.5.2.2.06	Belanja Cetak dan Pengandaan	877,200	877,200	-	-	-	877,200	877,200
10210.102100100.20.001.5.2.2.06.02	Belanja pengandaan	877,200	877,200	-	-	-	877,200	877,200
10210.102100100.20.001.5.2.2.11	Belanja makanan dan minuman	16,335,000	10,675,000	560,000	540,000	1,100,000	15,235,000	9,575,000
10210.102100100.20.001.5.2.2.11.02	Belanja makanan dan minuman rapat	255,000	255,000	-	-	-	255,000	255,000
10210.102100100.20.001.5.2.2.11.05	Belanja makanan dan minuman kegiatan	16,080,000	10,420,000	560,000	540,000	1,100,000	14,980,000	9,320,000
10210.102100100.20.001.5.2.2.15	Belanja Perjalanan Dinas	18,680,000	40,240,000	730,000	-	730,000	17,950,000	39,510,000
10210.102100100.20.001.5.2.2.15.02	Belanja perjalanan dinas luar daerah	18,680,000	40,240,000	730,000	-	730,000	17,950,000	39,510,000
10210.102100100.20.001.5.2.2.17	Belanja kursus, pelatihan, sosialisasi dan bimbingan	10,600,000	10,600,000	-	-	-	10,600,000	10,600,000
10210.102100100.20.001.5.2.2.17.03	Belanja transportasi	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000
10210.102100100.20.001.5.2.2.17.04	Honorarium tenaga ahli/instruktur/narasumber	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000