



**PEMERINTAH KABUPATEN TEMANGGUNG  
REKAPITULASI SURAT PERTANGGUNGJAWABAN (SPJ)  
TAHUN ANGGARAN 2020**

Nama SKPD : 2090100 - Dinas  
Perhubungan  
Periode : 01-01-2020 - 31-12-

Kode Rekening	Nama Rekening	Anggaran	Realisasi			Sisa Anggaran		Keterangan
			Bulan Lalu	Bulan Sekarang	s.d. Sekarang	Rupiah	(%)	
	SP2D		0	7,706,532,637.00	7,706,532,637.00			
	Pengembalian Kas Daerah		0	64,208,558.00	64,208,558.00			
2092090100-5	BELANJA	7,989,869,421.00	0	7,642,324,079.00	7,642,324,079.00	347,545,342.00	4.35	
2092090100-51	BELANJA TIDAK LANGSUNG	4,385,515,621.00	0	4,318,698,817.00	4,318,698,817.00	66,816,804.00	1.52	
2092090100-511	BELANJA PEGAWAI	4,385,515,621.00	0	4,318,698,817.00	4,318,698,817.00	66,816,804.00	1.52	
2092090100-51101	Belanja Gaji dan Tunjangan	2,637,108,865.00	0	2,619,363,539.00	2,619,363,539.00	17,745,326.00	0.67	
2092090100-5110101	Gaji Pokok PNS/Uang Representasi	1,977,305,103.00	0	1,970,876,674.00	1,970,876,674.00	6,428,429.00	0.33	
2092090100-5110102	Tunjangan Keluarga	217,625,163.00	0	215,621,372.00	215,621,372.00	2,003,791.00	0.92	
2092090100-5110103	Tunjangan Jabatan	133,098,228.00	0	125,640,000.00	125,640,000.00	7,458,228.00	5.6	
2092090100-5110104	Tunjangan Fungsional	15,789,515.00	0	15,610,000.00	15,610,000.00	179,515.00	1.14	
2092090100-5110105	Tunjangan Fungsional Umum	80,050,110.00	0	79,140,000.00	79,140,000.00	910,110.00	1.14	
2092090100-5110106	Tunjangan Beras	124,728,328.00	0	123,983,040.00	123,983,040.00	745,288.00	0.6	
2092090100-5110107	Tunjangan PPh/Tunjangan Khusus	5,827,160.00	0	5,844,131.00	5,844,131.00	-16,971.00	-0.29	
2092090100-5110108	Pembulatan Gaji	27,198.00	0	26,477.00	26,477.00	721	2.65	
2092090100-5110109	Iuran Asuransi Kesehatan	82,658,060.00	0	82,621,845.00	82,621,845.00	36,215.00	0.04	
2092090100-51102	Belanja Tambahan Penghasilan PNS	1,648,406,756.00	0	1,611,635,978.00	1,611,635,978.00	36,770,778.00	2.23	
2092090100-5110201	Tambahan Penghasilan Berdasarkan Beban Kerja	1,648,406,756.00	0	1,611,635,978.00	1,611,635,978.00	36,770,778.00	2.23	
2092090100-51106	Insentif Pemungutan Retribusi Daerah	100,000,000.00	0	87,699,300.00	87,699,300.00	12,300,700.00	12.3	
2092090100-5110601	Insentif Pemungutan Retribusi Daerah	100,000,000.00	0	87,699,300.00	87,699,300.00	12,300,700.00	12.3	
2092090100-52	BELANJA LANGSUNG	3,604,353,800.00	0	3,323,625,262.00	3,323,625,262.00	280,728,538.00	7.79	
2.09209E+11	Program pengelolaan lalu lintas dan parkir	1,244,165,300.00	0	1,009,956,596.00	1,009,956,596.00	234,208,704.00	18.82	
2.09209E+16	Pemeliharaan traffic light dan flaser	93,895,000.00	0	92,995,454.00	92,995,454.00	899,546.00	0.96	
20920901000100152-521	BELANJA PEGAWAI	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2	
20920901000100152-52102	Honorarium Non PNS	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2	

20920901000100152-5210202	Honorarium Pegawai Honorar/Tidak Tetap	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2
20920901000100152-522	BELANJA BARANG DAN JASA	21,895,000.00	0	21,750,454.00	21,750,454.00	144,546.00	0.66
20920901000100152-52201	Belanja Bahan Pakai Habis	17,485,000.00	0	17,485,000.00	17,485,000.00	0	0
20920901000100152-5220101	Belanja Alat Tulis Kantor	620,000.00	0	620,000.00	620,000.00	0	0
20920901000100152-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	45,000.00	0	45,000.00	45,000.00	0	0
20920901000100152-5220109	Belanja Lampu Penerangan dan Kelengkapannya	16,820,000.00	0	16,820,000.00	16,820,000.00	0	0
20920901000100152-52204	Belanja Premi Asuransi	3,060,000.00	0	2,915,454.00	2,915,454.00	144,546.00	4.72
20920901000100152-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	3,060,000.00	0	2,915,454.00	2,915,454.00	144,546.00	4.72
20920901000100152-52206	Belanja Cetak dan Penggandaan	1,350,000.00	0	1,350,000.00	1,350,000.00	0	0
20920901000100152-5220602	Belanja Penggandaan	1,200,000.00	0	1,200,000.00	1,200,000.00	0	0
20920901000100152-5220603	Belanja Dokumentasi	150,000.00	0	150,000.00	150,000.00	0	0
20920901000100152-523	BELANJA MODAL	9,000,000.00	0	9,000,000.00	9,000,000.00	0	0
20920901000100152-52331	Belanja Modal Pengadaan Keamanan Jalan	9,000,000.00	0	9,000,000.00	9,000,000.00	0	0
20920901000100152-5233105	Belanja Modal Pengadaan Kelengkapan Keamanan Jalan	9,000,000.00	0	9,000,000.00	9,000,000.00	0	0
2.09209E+16	Pemeliharaan Perlengkapan Jalan	74,959,500.00	0	74,011,954.00	74,011,954.00	947,546.00	1.26
20920901000100252-521	BELANJA PEGAWAI	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2
20920901000100252-52102	Honorarium Non PNS	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2
20920901000100252-5210202	Honorarium Pegawai Honorar/Tidak Tetap	63,000,000.00	0	62,245,000.00	62,245,000.00	755,000.00	1.2
20920901000100252-522	BELANJA BARANG DAN JASA	11,959,500.00	0	11,766,954.00	11,766,954.00	192,546.00	1.61
20920901000100252-52201	Belanja Bahan Pakai Habis	308,500.00	0	260,500.00	260,500.00	48,000.00	15.56
20920901000100252-5220101	Belanja Alat Tulis Kantor	260,500.00	0	260,500.00	260,500.00	0	0
20920901000100252-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	48,000.00	0	0	0	48,000.00	100
20920901000100252-52202	Belanja Bahan/Material	6,866,000.00	0	6,866,000.00	6,866,000.00	0	0
20920901000100252-5220201	Belanja Bahan Baku Bangunan	6,866,000.00	0	6,866,000.00	6,866,000.00	0	0
20920901000100252-52204	Belanja Premi Asuransi	3,060,000.00	0	2,915,454.00	2,915,454.00	144,546.00	4.72
20920901000100252-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	3,060,000.00	0	2,915,454.00	2,915,454.00	144,546.00	4.72
20920901000100252-52206	Belanja Cetak dan Penggandaan	1,725,000.00	0	1,725,000.00	1,725,000.00	0	0
20920901000100252-5220601	Belanja Cetak	1,725,000.00	0	1,725,000.00	1,725,000.00	0	0
2.09209E+16	Pengamanan Lalu Lintas	468,191,000.00	0	428,065,919.00	428,065,919.00	40,125,081.00	8.57
20920901000100552-521	BELANJA PEGAWAI	364,925,000.00	0	325,089,000.00	325,089,000.00	39,836,000.00	10.92
20920901000100552-52101	Honorarium PNS	143,725,000.00	0	114,000,000.00	114,000,000.00	29,725,000.00	20.68
20920901000100552-5210101	Honorarium Panitia Pelaksana Kegiatan	143,275,000.00	0	114,000,000.00	114,000,000.00	29,275,000.00	20.43
20920901000100552-5210102	Honorarium Tim Pengadaan Barang dan Jasa	300,000.00	0	0	0	300,000.00	100

20920901000100552-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	150,000.00	0	0	0	150,000.00	100
20920901000100552-52102	Honorarium Non PNS	221,200,000.00	0	211,089,000.00	211,089,000.00	10,111,000.00	4.57
20920901000100552-5210202	Honorarium Pegawai Honorar/Tidak Tetap	126,000,000.00	0	124,739,000.00	124,739,000.00	1,261,000.00	1
20920901000100552-5210203	Upah Tenaga Kerja	95,200,000.00	0	86,350,000.00	86,350,000.00	8,850,000.00	9.3
20920901000100552-522	BELANJA BARANG DAN JASA	103,266,000.00	0	102,976,919.00	102,976,919.00	289,081.00	0.28
20920901000100552-52201	Belanja Bahan Pakai Habis	5,094,000.00	0	5,094,000.00	5,094,000.00	0	0
20920901000100552-5220101	Belanja Alat Tulis Kantor	819,000.00	0	819,000.00	819,000.00	0	0
20920901000100552-5220106	Belanja Bahan Bakar Minyak/Gas	4,275,000.00	0	4,275,000.00	4,275,000.00	0	0
20920901000100552-52202	Belanja Bahan/Material	24,960,000.00	0	24,960,000.00	24,960,000.00	0	0
20920901000100552-5220213	Belanja Dekorasi/Publikasi	24,960,000.00	0	24,960,000.00	24,960,000.00	0	0
20920901000100552-52203	Belanja Jasa Kantor	0	0	0	0	0	0
20920901000100552-5220311	Belanja Jasa Pihak Ketiga	0	0	0	0	0	0
20920901000100552-52204	Belanja Premi Asuransi	6,120,000.00	0	5,830,919.00	5,830,919.00	289,081.00	4.72
20920901000100552-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	6,120,000.00	0	5,830,919.00	5,830,919.00	289,081.00	4.72
20920901000100552-52206	Belanja Cetak dan Penggandaan	2,100,000.00	0	2,100,000.00	2,100,000.00	0	0
20920901000100552-5220602	Belanja Penggandaan	2,100,000.00	0	2,100,000.00	2,100,000.00	0	0
20920901000100552-52210	Belanja Sewa Perlengkapan dan Peralatan Kantor	510,000.00	0	510,000.00	510,000.00	0	0
20920901000100552-5221001	Belanja Sewa Meja Kursi	510,000.00	0	510,000.00	510,000.00	0	0
20920901000100552-52211	Belanja Makanan dan Minuman	64,482,000.00	0	64,482,000.00	64,482,000.00	0	0
20920901000100552-5221105	Belanja Makanan dan Minuman Kegiatan	64,482,000.00	0	64,482,000.00	64,482,000.00	0	0
2.09209E+16	Pengadaan Rambu Lalu Lintas	50,000,000.00	0	49,496,000.00	49,496,000.00	504,000.00	1.01
20920901000100752-523	BELANJA MODAL	50,000,000.00	0	49,496,000.00	49,496,000.00	504,000.00	1.01
20920901000100752-52331	Belanja Modal Pengadaan Keamanan Jalan	50,000,000.00	0	49,496,000.00	49,496,000.00	504,000.00	1.01
20920901000100752-5233102	Belanja Modal Pengadaan Rambu-Rambu Lalu Lintas	50,000,000.00	0	49,496,000.00	49,496,000.00	504,000.00	1.01
2.09209E+16	Pengadaan Guard Rail	79,612,000.00	0	78,707,550.00	78,707,550.00	904,450.00	1.14
20920901000100952-523	BELANJA MODAL	79,612,000.00	0	78,707,550.00	78,707,550.00	904,450.00	1.14
20920901000100952-52331	Belanja Modal Pengadaan Keamanan Jalan	79,612,000.00	0	78,707,550.00	78,707,550.00	904,450.00	1.14
20920901000100952-5233105	Belanja Modal Pengadaan Kelengkapan Keamanan Jalan	79,612,000.00	0	78,707,550.00	78,707,550.00	904,450.00	1.14
2.09209E+16	Pengadaan Cermin Tikungan	24,970,000.00	0	24,488,000.00	24,488,000.00	482,000.00	1.93
20920901000101052-523	BELANJA MODAL	24,970,000.00	0	24,488,000.00	24,488,000.00	482,000.00	1.93
20920901000101052-52331	Belanja Modal Pengadaan Keamanan Jalan	24,970,000.00	0	24,488,000.00	24,488,000.00	482,000.00	1.93
20920901000101052-5233105	Belanja Modal Pengadaan Kelengkapan Keamanan Jalan	24,970,000.00	0	24,488,000.00	24,488,000.00	482,000.00	1.93
2.09209E+16	Pengadaan Delineator	24,854,000.00	0	24,811,000.00	24,811,000.00	43,000.00	0.17

20920901000101152-523	BELANJA MODAL	24,854,000.00	0	24,811,000.00	24,811,000.00	43,000.00	0.17
20920901000101152-52331	Belanja Modal Pengadaan Keamanan Jalan	24,854,000.00	0	24,811,000.00	24,811,000.00	43,000.00	0.17
20920901000101152-5233105	Belanja Modal Pengadaan Kelengkapan Keamanan Jalan	24,854,000.00	0	24,811,000.00	24,811,000.00	43,000.00	0.17
2.09209E+16	Pengadaan Flaser	49,554,000.00	0	49,346,000.00	49,346,000.00	208,000.00	0.42
20920901000101352-523	BELANJA MODAL	49,554,000.00	0	49,346,000.00	49,346,000.00	208,000.00	0.42
20920901000101352-52331	Belanja Modal Pengadaan Keamanan Jalan	49,554,000.00	0	49,346,000.00	49,346,000.00	208,000.00	0.42
20920901000101352-5233103	Belanja Modal Pengadaan Flaser	49,554,000.00	0	49,346,000.00	49,346,000.00	208,000.00	0.42
2.09209E+16	Pengadaan ZoSS	0	0	0	0	0	0
20920901000101552-521	BELANJA PEGAWAI	0	0	0	0	0	0
20920901000101552-52101	Honorarium PNS	0	0	0	0	0	0
20920901000101552-5210101	Honorarium Panitia Pelaksana Kegiatan	0	0	0	0	0	0
20920901000101552-5210102	Honorarium Tim Pengadaan Barang dan Jasa	0	0	0	0	0	0
20920901000101552-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	0	0	0	0	0	0
20920901000101552-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0
20920901000101552-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0
20920901000101552-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0
20920901000101552-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	0	0	0	0	0	0
20920901000101552-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
20920901000101552-5220602	Belanja Penggandaan	0	0	0	0	0	0
20920901000101552-5220603	Belanja Dokumentasi	0	0	0	0	0	0
20920901000101552-52215	Belanja Perjalanan Dinas	0	0	0	0	0	0
20920901000101552-5221501	Belanja Perjalanan Dinas Dalam Daerah	0	0	0	0	0	0
20920901000101552-52220	Belanja Pemeliharaan	0	0	0	0	0	0
20920901000101552-5222004	Belanja Pemeliharaan Marka Jalan	0	0	0	0	0	0
2.09209E+16	Penunjang DAK perhubungan	0	0	0	0	0	0
20920901000101852-521	BELANJA PEGAWAI	0	0	0	0	0	0
20920901000101852-52101	Honorarium PNS	0	0	0	0	0	0
20920901000101852-5210101	Honorarium Panitia Pelaksana Kegiatan	0	0	0	0	0	0
20920901000101852-5210102	Honorarium Tim Pengadaan Barang dan Jasa	0	0	0	0	0	0
20920901000101852-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	0	0	0	0	0	0
20920901000101852-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0
20920901000101852-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0
20920901000101852-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0
20920901000101852-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	0	0	0	0	0	0
20920901000101852-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0

20920901000101852-5220601	Belanja Cetak	0	0	0	0	0	0	0
20920901000101852-5220602	Belanja Penggandaan	0	0	0	0	0	0	0
20920901000101852-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0	0
20920901000101852-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0	0
20920901000101852-52215	Belanja Perjalanan Dinas	0	0	0	0	0	0	0
20920901000101852-5221501	Belanja Perjalanan Dinas Dalam Daerah	0	0	0	0	0	0	0
20920901000101852-5221502	Belanja Perjalanan Dinas Luar Daerah	0	0	0	0	0	0	0
20920901000101852-52221	Belanja Jasa Konsultansi	0	0	0	0	0	0	0
20920901000101852-5222102	Belanja Jasa Konsultansi Perencanaan	0	0	0	0	0	0	0
20920901000101852-5222103	Belanja Jasa Konsultansi Pengawasan	0	0	0	0	0	0	0
2.09209E+16	Pemeliharaan SIM Perhubungan	0	0	0	0	0	0	0
20920901000101952-521	BELANJA PEGAWAI	0	0	0	0	0	0	0
20920901000101952-52102	Honorarium Non PNS	0	0	0	0	0	0	0
20920901000101952-5210203	Upah Tenaga Kerja	0	0	0	0	0	0	0
20920901000101952-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0	0
20920901000101952-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0	0
20920901000101952-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0	0
20920901000101952-52203	Belanja Jasa Kantor	0	0	0	0	0	0	0
20920901000101952-5220309	Belanja Jasa Pemeliharaan/Service	0	0	0	0	0	0	0
20920901000101952-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0	0
20920901000101952-5220602	Belanja Penggandaan	0	0	0	0	0	0	0
20920901000101952-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0	0
20920901000101952-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0	0
2.09209E+16	Penataan Perparkiran	189,974,800.00	0	188,034,719.00	188,034,719.00	1,940,081.00	1.02	
20920901000102152-521	BELANJA PEGAWAI	126,000,000.00	0	124,989,000.00	124,989,000.00	1,011,000.00	0.8	
20920901000102152-52102	Honorarium Non PNS	126,000,000.00	0	124,989,000.00	124,989,000.00	1,011,000.00	0.8	
20920901000102152-5210202	Honorarium Pegawai Honorrer/Tidak Tetap	126,000,000.00	0	124,989,000.00	124,989,000.00	1,011,000.00	0.8	
20920901000102152-522	BELANJA BARANG DAN JASA	63,974,800.00	0	63,045,719.00	63,045,719.00	929,081.00	1.45	
20920901000102152-52201	Belanja Bahan Pakai Habis	6,319,800.00	0	6,319,800.00	6,319,800.00	0	0	
20920901000102152-5220101	Belanja Alat Tulis Kantor	2,359,800.00	0	2,359,800.00	2,359,800.00	0	0	
20920901000102152-5220112	Belanja Alat Perlengkapan Kantor Lainnya	3,960,000.00	0	3,960,000.00	3,960,000.00	0	0	
20920901000102152-52204	Belanja Premi Asuransi	6,120,000.00	0	5,830,919.00	5,830,919.00	289,081.00	4.72	
20920901000102152-5220403	Belanja Iuran BPJS Kesehatan dan Ketenagakerjaan	6,120,000.00	0	5,830,919.00	5,830,919.00	289,081.00	4.72	
20920901000102152-52205	Belanja Perawatan Kendaraan Bermotor	6,675,000.00	0	6,675,000.00	6,675,000.00	0	0	
20920901000102152-5220502	Belanja Penggantian Suku Cadang	6,675,000.00	0	6,675,000.00	6,675,000.00	0	0	
20920901000102152-52206	Belanja Cetak dan Penggandaan	1,500,000.00	0	1,500,000.00	1,500,000.00	0	0	
20920901000102152-5220602	Belanja Penggandaan	1,500,000.00	0	1,500,000.00	1,500,000.00	0	0	

20920901000102152-52211	Belanja Makanan dan Minuman	10,000,000.00	0	9,360,000.00	9,360,000.00	640,000.00	6.4
20920901000102152-5221105	Belanja Makanan dan Minuman Kegiatan	10,000,000.00	0	9,360,000.00	9,360,000.00	640,000.00	6.4
20920901000102152-52212	Belanja Pakaian Dinas dan Atributnya	12,000,000.00	0	12,000,000.00	12,000,000.00	0	0
20920901000102152-5221210	Belanja Pakaian Dinas Perhubungan	12,000,000.00	0	12,000,000.00	12,000,000.00	0	0
20920901000102152-52213	Belanja Pakaian Kerja	0	0	0	0	0	0
20920901000102152-5221301	Belanja Pakaian Kerja Lapangan	0	0	0	0	0	0
20920901000102152-52215	Belanja Perjalanan Dinas	9,360,000.00	0	9,360,000.00	9,360,000.00	0	0
20920901000102152-5221501	Belanja Perjalanan Dinas Dalam Daerah	9,360,000.00	0	9,360,000.00	9,360,000.00	0	0
20920901000102152-52217	Belanja Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis	12,000,000.00	0	12,000,000.00	12,000,000.00	0	0
20920901000102152-5221706	Belanja Transport Peserta	12,000,000.00	0	12,000,000.00	12,000,000.00	0	0
2.09209E+16	Kegiatan Penyusunan Kajian Potensi Parkir di Temanggung	0	0	0	0	0	0
20920901000102252-521	BELANJA PEGAWAI	0	0	0	0	0	0
20920901000102252-52101	Honorarium PNS	0	0	0	0	0	0
20920901000102252-5210102	Honorarium Tim Pengadaan Barang dan Jasa	0	0	0	0	0	0
20920901000102252-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	0	0	0	0	0	0
20920901000102252-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0
20920901000102252-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0
20920901000102252-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0
20920901000102252-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
20920901000102252-5220602	Belanja Penggandaan	0	0	0	0	0	0
20920901000102252-52215	Belanja Perjalanan Dinas	0	0	0	0	0	0
20920901000102252-5221501	Belanja Perjalanan Dinas Dalam Daerah	0	0	0	0	0	0
20920901000102252-52221	Belanja Jasa Konsultansi	0	0	0	0	0	0
20920901000102252-5222102	Belanja Jasa Konsultansi Perencanaan	0	0	0	0	0	0
2.09209E+16	Dana Alokasi Khusus (DAK) Penugasan sub Keselamatan Jalan	0	0	0	0	0	0
20920901000103252-523	BELANJA MODAL	0	0	0	0	0	0
20920901000103252-52331	Belanja Modal Pengadaan Keamanan Jalan	0	0	0	0	0	0
20920901000103252-5233102	Belanja Modal Pengadaan Rambu-Rambu Lalu Lintas	0	0	0	0	0	0
2.09209E+16	Pembayaran Fasilitas Bantuan Keuangan dari Provinsi	188,155,000.00	0	0	0	188,155,000.00	100
20920901000103352-523	BELANJA MODAL	188,155,000.00	0	0	0	188,155,000.00	100
20920901000103352-52331	Belanja Modal Pengadaan Keamanan Jalan	188,155,000.00	0	0	0	188,155,000.00	100
20920901000103352-5233101	Belanja Modal Pengadaan Lampu Traffic Light	188,155,000.00	0	0	0	188,155,000.00	100

2.09209E+11	Program peningkatan kelayakan pengoperasian kendaraan bermotor	713,407,000.00	0	707,052,363.00	707,052,363.00	6,354,637.00	0.89
2.09209E+16	Rehabilitasi / Pemeliharaan Sarana Alat Pengujian Kendaraan Bermotor	697,207,500.00	0	691,903,863.00	691,903,863.00	5,303,637.00	0.76
20920901000300152-521	BELANJA PEGAWAI	147,850,000.00	0	144,839,500.00	144,839,500.00	3,010,500.00	2.04
20920901000300152-52101	Honorarium PNS	850,000.00	0	850,000.00	850,000.00	0	0
20920901000300152-5210101	Honorarium Panitia Pelaksana Kegiatan	400,000.00	0	400,000.00	400,000.00	0	0
20920901000300152-5210102	Honorarium Tim Pengadaan Barang dan Jasa	300,000.00	0	300,000.00	300,000.00	0	0
20920901000300152-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	150,000.00	0	150,000.00	150,000.00	0	0
20920901000300152-52102	Honorarium Non PNS	147,000,000.00	0	143,989,500.00	143,989,500.00	3,010,500.00	2.05
20920901000300152-5210202	Honorarium Pegawai Honorar/Tidak Tetap	147,000,000.00	0	143,989,500.00	143,989,500.00	3,010,500.00	2.05
20920901000300152-522	BELANJA BARANG DAN JASA	549,357,500.00	0	547,064,363.00	547,064,363.00	2,293,137.00	0.42
20920901000300152-52201	Belanja Bahan Pakai Habis	80,221,800.00	0	79,975,000.00	79,975,000.00	246,800.00	0.31
20920901000300152-5220101	Belanja Alat Tulis Kantor	9,975,000.00	0	9,975,000.00	9,975,000.00	0	0
20920901000300152-5220106	Belanja Bahan Bakar Minyak/Gas	70,246,800.00	0	70,000,000.00	70,000,000.00	246,800.00	0.35
20920901000300152-52203	Belanja Jasa Kantor	95,910,700.00	0	94,581,850.00	94,581,850.00	1,328,850.00	1.39
20920901000300152-5220311	Belanja Jasa Pihak Ketiga	95,910,700.00	0	94,581,850.00	94,581,850.00	1,328,850.00	1.39
20920901000300152-52204	Belanja Premi Asuransi	7,140,000.00	0	6,752,288.00	6,752,288.00	387,712.00	5.43
20920901000300152-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	7,140,000.00	0	6,752,288.00	6,752,288.00	387,712.00	5.43
20920901000300152-52205	Belanja Perawatan Kendaraan Bermotor	7,500,000.00	0	7,500,000.00	7,500,000.00	0	0
20920901000300152-5220503	Belanja Bahan Bakar Minyak/Gas dan Pelumas	7,500,000.00	0	7,500,000.00	7,500,000.00	0	0
20920901000300152-52206	Belanja Cetak dan Penggandaan	225,700,000.00	0	225,700,000.00	225,700,000.00	0	0
20920901000300152-5220601	Belanja Cetak	225,000,000.00	0	225,000,000.00	225,000,000.00	0	0
20920901000300152-5220602	Belanja Penggandaan	600,000.00	0	600,000.00	600,000.00	0	0
20920901000300152-5220603	Belanja Dokumentasi	100,000.00	0	100,000.00	100,000.00	0	0
20920901000300152-52211	Belanja Makanan dan Minuman	41,700,000.00	0	41,370,225.00	41,370,225.00	329,775.00	0.79
20920901000300152-5221102	Belanja Makanan dan Minuman Rapat	120,000.00	0	120,000.00	120,000.00	0	0
20920901000300152-5221105	Belanja Makanan dan Minuman Kegiatan	41,580,000.00	0	41,250,225.00	41,250,225.00	329,775.00	0.79
20920901000300152-52212	Belanja Pakaian Dinas dan Atributnya	29,895,000.00	0	29,895,000.00	29,895,000.00	0	0
20920901000300152-5221210	Belanja Pakaian Dinas Perhubungan	29,895,000.00	0	29,895,000.00	29,895,000.00	0	0
20920901000300152-52215	Belanja Perjalanan Dinas	1,940,000.00	0	1,940,000.00	1,940,000.00	0	0
20920901000300152-5221502	Belanja Perjalanan Dinas Luar Daerah	1,940,000.00	0	1,940,000.00	1,940,000.00	0	0
20920901000300152-52220	Belanja Pemeliharaan	59,350,000.00	0	59,350,000.00	59,350,000.00	0	0
20920901000300152-5222009	Belanja Pemeliharaan Alat Uji Kendaraan	59,350,000.00	0	59,350,000.00	59,350,000.00	0	0
2.09209E+16	Rehabilitasi / Pemeliharaan Prasarana Balai Pengujian Kendaraan Bermotor	12,808,000.00	0	11,758,000.00	11,758,000.00	1,050,000.00	8.2
20920901000300252-521	BELANJA PEGAWAI	1,050,000.00	0	0	0	1,050,000.00	100

20920901000300252-52101	Honorarium PNS	1,050,000.00	0	0	0	1,050,000.00	100	
20920901000300252-5210101	Honorarium Panitia Pelaksana Kegiatan	700,000.00	0	0	0	700,000.00	100	
20920901000300252-5210102	Honorarium Tim Pengadaan Barang dan Jasa	200,000.00	0	0	0	200,000.00	100	
20920901000300252-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	150,000.00	0	0	0	150,000.00	100	
20920901000300252-522	BELANJA BARANG DAN JASA	11,758,000.00	0	11,758,000.00	11,758,000.00	0	0	
20920901000300252-52201	Belanja Bahan Pakai Habis	532,000.00	0	532,000.00	532,000.00	0	0	
20920901000300252-5220101	Belanja Alat Tulis Kantor	472,000.00	0	472,000.00	472,000.00	0	0	
20920901000300252-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	60,000.00	0	60,000.00	60,000.00	0	0	
20920901000300252-52203	Belanja Jasa Kantor	0	0	0	0	0	0	
20920901000300252-5220311	Belanja Jasa Pihak Ketiga	0	0	0	0	0	0	
20920901000300252-52206	Belanja Cetak dan Penggandaan	700,000.00	0	700,000.00	700,000.00	0	0	
20920901000300252-5220602	Belanja Penggandaan	600,000.00	0	600,000.00	600,000.00	0	0	
20920901000300252-5220603	Belanja Dokumentasi	100,000.00	0	100,000.00	100,000.00	0	0	
20920901000300252-52211	Belanja Makanan dan Minuman	120,000.00	0	120,000.00	120,000.00	0	0	
20920901000300252-5221102	Belanja Makanan dan Minuman Rapat	120,000.00	0	120,000.00	120,000.00	0	0	
20920901000300252-52215	Belanja Perjalanan Dinas	1,406,000.00	0	1,406,000.00	1,406,000.00	0	0	
20920901000300252-5221502	Belanja Perjalanan Dinas Luar Daerah	1,406,000.00	0	1,406,000.00	1,406,000.00	0	0	
20920901000300252-52220	Belanja Pemeliharaan	9,000,000.00	0	9,000,000.00	9,000,000.00	0	0	
20920901000300252-5222009	Belanja Pemeliharaan Alat Uji Kendaraan	9,000,000.00	0	9,000,000.00	9,000,000.00	0	0	
2.09209E+16	Operasi Laik Jalan	0	0	0	0	0	0	
20920901000300352-521	BELANJA PEGAWAI	0	0	0	0	0	0	
20920901000300352-52102	Honorarium Non PNS	0	0	0	0	0	0	
20920901000300352-5210204	Honorarium Pelaksana Kegiatan	0	0	0	0	0	0	
20920901000300352-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0	
20920901000300352-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0	
20920901000300352-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0	
20920901000300352-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	0	0	0	0	0	0	
20920901000300352-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0	
20920901000300352-5220602	Belanja Penggandaan	0	0	0	0	0	0	
20920901000300352-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0	
20920901000300352-5221105	Belanja Makanan dan Minuman Kegiatan	0	0	0	0	0	0	
2.09209E+16	Penataan Perbengkelan	3,391,500.00	0	3,390,500.00	3,390,500.00	1,000.00	0.03	
20920901000300452-522	BELANJA BARANG DAN JASA	3,391,500.00	0	3,390,500.00	3,390,500.00	1,000.00	0.03	
20920901000300452-52201	Belanja Bahan Pakai Habis	465,500.00	0	465,500.00	465,500.00	0	0	
20920901000300452-5220101	Belanja Alat Tulis Kantor	465,500.00	0	465,500.00	465,500.00	0	0	



20920901000300452-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	0	0	0	0	0	0
20920901000300452-52202	Belanja Bahan/Material	0	0	0	0	0	0
20920901000300452-5220213	Belanja Dekorasi/Publikasi	0	0	0	0	0	0
20920901000300452-52206	Belanja Cetak dan Penggandaan	240,000.00	0	240,000.00	240,000.00	0	0
20920901000300452-5220601	Belanja Cetak	0	0	0	0	0	0
20920901000300452-5220602	Belanja Penggandaan	240,000.00	0	240,000.00	240,000.00	0	0
20920901000300452-5220603	Belanja Dokumentasi	0	0	0	0	0	0
20920901000300452-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0
20920901000300452-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0
20920901000300452-5221105	Belanja Makanan dan Minuman Kegiatan	0	0	0	0	0	0
20920901000300452-52215	Belanja Perjalanan Dinas	2,686,000.00	0	2,685,000.00	2,685,000.00	1,000.00	0.04
20920901000300452-5221501	Belanja Perjalanan Dinas Dalam Daerah	2,686,000.00	0	2,685,000.00	2,685,000.00	1,000.00	0.04
20920901000300452-5221502	Belanja Perjalanan Dinas Luar Daerah	0	0	0	0	0	0
2.09209E+11	Program peningkatan pelayanan angkutan	670,708,200.00	0	658,281,247.00	658,281,247.00	12,426,953.00	1.85
2.09209E+16	Operasional Bus Sekolah	288,878,700.00	0	283,196,461.00	283,196,461.00	5,682,239.00	1.97
20920901000400452-521	BELANJA PEGAWAI	189,000,000.00	0	183,936,500.00	183,936,500.00	5,063,500.00	2.68
20920901000400452-52102	Honorarium Non PNS	189,000,000.00	0	183,936,500.00	183,936,500.00	5,063,500.00	2.68
20920901000400452-5210202	Honorarium Pegawai Honorrer/Tidak Tetap	189,000,000.00	0	183,936,500.00	183,936,500.00	5,063,500.00	2.68
20920901000400452-522	BELANJA BARANG DAN JASA	99,878,700.00	0	99,259,961.00	99,259,961.00	618,739.00	0.62
20920901000400452-52201	Belanja Bahan Pakai Habis	37,568,500.00	0	37,557,500.00	37,557,500.00	11,000.00	0.03
20920901000400452-5220101	Belanja Alat Tulis Kantor	476,500.00	0	476,000.00	476,000.00	500	0.1
20920901000400452-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	61,500.00	0	60,000.00	60,000.00	1,500.00	2.44
20920901000400452-5220106	Belanja Bahan Bakar Minyak/Gas	37,030,500.00	0	37,021,500.00	37,021,500.00	9,000.00	0.02
20920901000400452-52204	Belanja Premi Asuransi	9,180,000.00	0	8,572,461.00	8,572,461.00	607,539.00	6.62
20920901000400452-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	9,180,000.00	0	8,572,461.00	8,572,461.00	607,539.00	6.62
20920901000400452-52205	Belanja Perawatan Kendaraan Bermotor	47,050,200.00	0	47,050,000.00	47,050,000.00	200	0
20920901000400452-5220501	Belanja Jasa Service	13,000,000.00	0	13,000,000.00	13,000,000.00	0	0
20920901000400452-5220502	Belanja Penggantian Suku Cadang	21,959,200.00	0	21,959,000.00	21,959,000.00	200	0
20920901000400452-5220503	Belanja Bahan Bakar Minyak/Gas dan Pelumas	12,091,000.00	0	12,091,000.00	12,091,000.00	0	0
20920901000400452-52206	Belanja Cetak dan Penggandaan	250,000.00	0	250,000.00	250,000.00	0	0
20920901000400452-5220602	Belanja Penggandaan	150,000.00	0	150,000.00	150,000.00	0	0
20920901000400452-5220603	Belanja Dokumentasi	100,000.00	0	100,000.00	100,000.00	0	0
20920901000400452-52211	Belanja Makanan dan Minuman	5,830,000.00	0	5,830,000.00	5,830,000.00	0	0
20920901000400452-5221105	Belanja Makanan dan Minuman Kegiatan	5,830,000.00	0	5,830,000.00	5,830,000.00	0	0
2.09209E+16	Operasi Penertiban Angkutan Umum	15,624,000.00	0	15,624,000.00	15,624,000.00	0	0

20920901000400552-521	BELANJA PEGAWAI	14,600,000.00	0	14,600,000.00	14,600,000.00	0	0
20920901000400552-52101	Honorarium PNS	14,600,000.00	0	14,600,000.00	14,600,000.00	0	0
20920901000400552-5210101	Honorarium Panitia Pelaksana Kegiatan	14,600,000.00	0	14,600,000.00	14,600,000.00	0	0
20920901000400552-522	BELANJA BARANG DAN JASA	1,024,000.00	0	1,024,000.00	1,024,000.00	0	0
20920901000400552-52201	Belanja Bahan Pakai Habis	604,000.00	0	604,000.00	604,000.00	0	0
20920901000400552-5220101	Belanja Alat Tulis Kantor	604,000.00	0	604,000.00	604,000.00	0	0
20920901000400552-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	0	0	0	0	0	0
20920901000400552-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
20920901000400552-5220602	Belanja Penggandaan	0	0	0	0	0	0
20920901000400552-5220603	Belanja Dokumentasi	0	0	0	0	0	0
20920901000400552-52211	Belanja Makanan dan Minuman	420,000.00	0	420,000.00	420,000.00	0	0
20920901000400552-5221102	Belanja Makanan dan Minuman Rapat	420,000.00	0	420,000.00	420,000.00	0	0
20920901000400552-52215	Belanja Perjalanan Dinas	0	0	0	0	0	0
20920901000400552-5221501	Belanja Perjalanan Dinas Dalam Daerah	0	0	0	0	0	0
2.09209E+16	Rehabilitasi/Pemeliharaan Terminal Pelabuhan	68,000,000.00	0	66,340,900.00	66,340,900.00	1,659,100.00	2.44
20920901000400652-521	BELANJA PEGAWAI	10,170,000.00	0	10,170,000.00	10,170,000.00	0	0
20920901000400652-52102	Honorarium Non PNS	10,170,000.00	0	10,170,000.00	10,170,000.00	0	0
20920901000400652-5210203	Upah Tenaga Kerja	10,170,000.00	0	10,170,000.00	10,170,000.00	0	0
20920901000400652-522	BELANJA BARANG DAN JASA	57,830,000.00	0	56,170,900.00	56,170,900.00	1,659,100.00	2.87
20920901000400652-52201	Belanja Bahan Pakai Habis	26,850,200.00	0	26,850,200.00	26,850,200.00	0	0
20920901000400652-5220101	Belanja Alat Tulis Kantor	3,360,800.00	0	3,360,800.00	3,360,800.00	0	0
20920901000400652-5220103	Belanja Alat Listrik dan Elektronik	1,632,000.00	0	1,632,000.00	1,632,000.00	0	0
20920901000400652-5220105	Belanja Peralatan Kebersihan dan Bahan Pembersih	16,179,400.00	0	16,179,400.00	16,179,400.00	0	0
20920901000400652-5220109	Belanja Lampu Penerangan dan Kelengkapannya	5,678,000.00	0	5,678,000.00	5,678,000.00	0	0
20920901000400652-52202	Belanja Bahan/Material	25,879,800.00	0	25,879,800.00	25,879,800.00	0	0
20920901000400652-5220201	Belanja Bahan Baku Bangunan	25,879,800.00	0	25,879,800.00	25,879,800.00	0	0
20920901000400652-52203	Belanja Jasa Kantor	3,600,000.00	0	1,940,900.00	1,940,900.00	1,659,100.00	46.09
20920901000400652-5220302	Belanja Air	3,600,000.00	0	1,940,900.00	1,940,900.00	1,659,100.00	46.09
20920901000400652-52206	Belanja Cetak dan Penggandaan	1,500,000.00	0	1,500,000.00	1,500,000.00	0	0
20920901000400652-5220602	Belanja Penggandaan	1,500,000.00	0	1,500,000.00	1,500,000.00	0	0
2.09209E+16	Kegiatan Peningkatan Pelayanan Terminal	271,140,000.00	0	266,069,886.00	266,069,886.00	5,070,114.00	1.87
20920901000400752-521	BELANJA PEGAWAI	252,000,000.00	0	247,631,500.00	247,631,500.00	4,368,500.00	1.73
20920901000400752-52102	Honorarium Non PNS	252,000,000.00	0	247,631,500.00	247,631,500.00	4,368,500.00	1.73
20920901000400752-5210202	Honorarium Pegawai Honorar/Tidak Tetap	252,000,000.00	0	247,631,500.00	247,631,500.00	4,368,500.00	1.73
20920901000400752-522	BELANJA BARANG DAN JASA	19,140,000.00	0	18,438,386.00	18,438,386.00	701,614.00	3.67
20920901000400752-52204	Belanja Premi Asuransi	12,240,000.00	0	11,538,386.00	11,538,386.00	701,614.00	5.73

20920901000400752-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	12,240,000.00	0	11,538,386.00	11,538,386.00	701,614.00	5.73
20920901000400752-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
20920901000400752-5220602	Belanja Penggandaan	0	0	0	0	0	0
20920901000400752-52213	Belanja Pakaian Kerja	6,900,000.00	0	6,900,000.00	6,900,000.00	0	0
20920901000400752-5221301	Belanja Pakaian Kerja Lapangan	6,900,000.00	0	6,900,000.00	6,900,000.00	0	0
2.09209E+16	Rehabilitasi / Pemeliharaan Halte	26,165,500.00	0	26,150,000.00	26,150,000.00	15,500.00	0.06
20920901000400952-521	BELANJA PEGAWAI	11,480,000.00	0	11,470,000.00	11,470,000.00	10,000.00	0.09
20920901000400952-52102	Honorarium Non PNS	11,480,000.00	0	11,470,000.00	11,470,000.00	10,000.00	0.09
20920901000400952-5210203	Upah Tenaga Kerja	11,480,000.00	0	11,470,000.00	11,470,000.00	10,000.00	0.09
20920901000400952-522	BELANJA BARANG DAN JASA	14,685,500.00	0	14,680,000.00	14,680,000.00	5,500.00	0.04
20920901000400952-52201	Belanja Bahan Pakai Habis	307,000.00	0	307,000.00	307,000.00	0	0
20920901000400952-5220101	Belanja Alat Tulis Kantor	262,000.00	0	262,000.00	262,000.00	0	0
20920901000400952-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	45,000.00	0	45,000.00	45,000.00	0	0
20920901000400952-52202	Belanja Bahan/Material	14,378,500.00	0	14,373,000.00	14,373,000.00	5,500.00	0.04
20920901000400952-5220201	Belanja Bahan Baku Bangunan	9,738,500.00	0	9,738,000.00	9,738,000.00	500	0.01
20920901000400952-5220213	Belanja Dekorasi/Publikasi	4,640,000.00	0	4,635,000.00	4,635,000.00	5,000.00	0.11
2.09209E+16	Fasilitasi Bantuan Keuangan (Bankeu)	0	0	0	0	0	0
20920901000401452-523	BELANJA MODAL	0	0	0	0	0	0
20920901000401452-52326	Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan	0	0	0	0	0	0
20920901000401452-5232601	Belanja Modal Pengadaan Konstruksi/Pembelian Gedung Kantor	0	0	0	0	0	0
2.09209E+16	Fasilitasi Mudik Gratis	900,000.00	0	900,000.00	900,000.00	0	0
20920901000401852-522	BELANJA BARANG DAN JASA	900,000.00	0	900,000.00	900,000.00	0	0
20920901000401852-52208	Belanja Sewa Sarana Mobilitas	0	0	0	0	0	0
20920901000401852-5220801	Belanja Sewa Sarana Mobilitas Darat	0	0	0	0	0	0
20920901000401852-52215	Belanja Perjalanan Dinas	900,000.00	0	900,000.00	900,000.00	0	0
20920901000401852-5221502	Belanja Perjalanan Dinas Luar Daerah	900,000.00	0	900,000.00	900,000.00	0	0
4.07209E+11	Program perencanaan, evaluasi, dan kelitbangan perangkat daerah	2,017,000.00	0	2,017,000.00	2,017,000.00	0	0
4.07209E+16	Penyusunan Dokumen Perencanaan dan Dokumen Pelaporan	2,017,000.00	0	2,017,000.00	2,017,000.00	0	0
40720901000106652-521	BELANJA PEGAWAI	0	0	0	0	0	0
40720901000106652-52103	Uang Lembur	0	0	0	0	0	0
40720901000106652-5210301	Uang Lembur PNS	0	0	0	0	0	0
40720901000106652-5210302	Uang Lembur Non PNS	0	0	0	0	0	0

40720901000106652-522	BELANJA BARANG DAN JASA	2,017,000.00	0	2,017,000.00	2,017,000.00	0	0
40720901000106652-52201	Belanja Bahan Pakai Habis	1,267,000.00	0	1,267,000.00	1,267,000.00	0	0
40720901000106652-5220101	Belanja Alat Tulis Kantor	1,267,000.00	0	1,267,000.00	1,267,000.00	0	0
40720901000106652-52206	Belanja Cetak dan Penggandaan	750,000.00	0	750,000.00	750,000.00	0	0
40720901000106652-5220602	Belanja Penggandaan	750,000.00	0	750,000.00	750,000.00	0	0
40720901000106652-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0
40720901000106652-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0
4.07209E+11	Program pelayanan administrasi perkantoran	646,002,300.00	0	619,904,991.00	619,904,991.00	26,097,309.00	4.04
4.07209E+16	Penyediaan jasa komunikasi, sumber daya air dan listrik	55,000,000.00	0	49,694,914.00	49,694,914.00	5,305,086.00	9.65
40720901000200252-522	BELANJA BARANG DAN JASA	55,000,000.00	0	49,694,914.00	49,694,914.00	5,305,086.00	9.65
40720901000200252-52203	Belanja Jasa Kantor	55,000,000.00	0	49,694,914.00	49,694,914.00	5,305,086.00	9.65
40720901000200252-5220301	Belanja Telepon	4,800,000.00	0	1,207,594.00	1,207,594.00	3,592,406.00	74.84
40720901000200252-5220302	Belanja Air	3,180,000.00	0	2,845,300.00	2,845,300.00	334,700.00	10.53
40720901000200252-5220303	Belanja Listrik	26,620,000.00	0	25,478,536.00	25,478,536.00	1,141,464.00	4.29
40720901000200252-5220304	Belanja Internet	20,400,000.00	0	20,163,484.00	20,163,484.00	236,516.00	1.16
4.07209E+16	Penyediaan jasa kebersihan kantor	67,420,000.00	0	66,454,226.00	66,454,226.00	965,774.00	1.43
40720901000200852-521	BELANJA PEGAWAI	57,800,000.00	0	57,144,500.00	57,144,500.00	655,500.00	1.13
40720901000200852-52102	Honorarium Non PNS	57,800,000.00	0	57,144,500.00	57,144,500.00	655,500.00	1.13
40720901000200852-5210202	Honorarium Pegawai Honorar/Tidak Tetap	57,800,000.00	0	57,144,500.00	57,144,500.00	655,500.00	1.13
40720901000200852-522	BELANJA BARANG DAN JASA	9,620,000.00	0	9,309,726.00	9,309,726.00	310,274.00	3.23
40720901000200852-52201	Belanja Bahan Pakai Habis	5,960,000.00	0	5,960,000.00	5,960,000.00	0	0
40720901000200852-5220105	Belanja Peralatan Kebersihan dan Bahan Pembersih	5,960,000.00	0	5,960,000.00	5,960,000.00	0	0
40720901000200852-52203	Belanja Jasa Kantor	600,000.00	0	600,000.00	600,000.00	0	0
40720901000200852-5220308	Belanja Jasa Kebersihan	600,000.00	0	600,000.00	600,000.00	0	0
40720901000200852-52204	Belanja Premi Asuransi	3,060,000.00	0	2,749,726.00	2,749,726.00	310,274.00	10.14
40720901000200852-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	3,060,000.00	0	2,749,726.00	2,749,726.00	310,274.00	10.14
40720901000200852-523	BELANJA MODAL	0	0	0	0	0	0
40720901000200852-52309	Belanja Modal Pengadaan Alat-Alat Pengolahan Pertanian dan Peternakan	0	0	0	0	0	0
40720901000200852-5230907	Belanja Modal Pengadaan Handsprayer	0	0	0	0	0	0
4.07209E+16	Penyediaan alat tulis kantor	21,544,600.00	0	21,542,000.00	21,542,000.00	2,600.00	0.01
40720901000201052-522	BELANJA BARANG DAN JASA	21,544,600.00	0	21,542,000.00	21,542,000.00	2,600.00	0.01
40720901000201052-52201	Belanja Bahan Pakai Habis	21,544,600.00	0	21,542,000.00	21,542,000.00	2,600.00	0.01
40720901000201052-5220101	Belanja Alat Tulis Kantor	19,744,600.00	0	19,742,000.00	19,742,000.00	2,600.00	0.01

40720901000201052-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	1,800,000.00	0	1,800,000.00	1,800,000.00	0	0
4.07209E+16	Penyediaan barang cetakan dan penggandaan	79,606,700.00	0	79,564,400.00	79,564,400.00	42,300.00	0.05
40720901000201152-522	BELANJA BARANG DAN JASA	79,606,700.00	0	79,564,400.00	79,564,400.00	42,300.00	0.05
40720901000201152-52202	Belanja Bahan/Material	4,900,000.00	0	4,860,000.00	4,860,000.00	40,000.00	0.82
40720901000201152-5220213	Belanja Dekorasi/Publikasi	4,900,000.00	0	4,860,000.00	4,860,000.00	40,000.00	0.82
40720901000201152-52206	Belanja Cetak dan Penggandaan	74,706,700.00	0	74,704,400.00	74,704,400.00	2,300.00	0
40720901000201152-5220601	Belanja Cetak	55,499,800.00	0	55,497,500.00	55,497,500.00	2,300.00	0
40720901000201152-5220602	Belanja Penggandaan	19,206,900.00	0	19,206,900.00	19,206,900.00	0	0
40720901000201152-5220603	Belanja Dokumentasi	0	0	0	0	0	0
4.07209E+16	Penyediaan komponen instalasi listrik/penerangan bangunan kantor	3,330,000.00	0	3,330,000.00	3,330,000.00	0	0
40720901000201252-522	BELANJA BARANG DAN JASA	3,330,000.00	0	3,330,000.00	3,330,000.00	0	0
40720901000201252-52201	Belanja Bahan Pakai Habis	3,330,000.00	0	3,330,000.00	3,330,000.00	0	0
40720901000201252-5220103	Belanja Alat Listrik dan Elektronik	0	0	0	0	0	0
40720901000201252-5220109	Belanja Lampu Penerangan dan Kelengkapannya	3,330,000.00	0	3,330,000.00	3,330,000.00	0	0
4.07209E+16	Penyediaan bahan bacaan dan peraturan perundang-undangan	2,880,000.00	0	2,880,000.00	2,880,000.00	0	0
40720901000201552-522	BELANJA BARANG DAN JASA	2,880,000.00	0	2,880,000.00	2,880,000.00	0	0
40720901000201552-52203	Belanja Jasa Kantor	2,880,000.00	0	2,880,000.00	2,880,000.00	0	0
40720901000201552-5220305	Belanja Surat Kabar/Majalah	2,880,000.00	0	2,880,000.00	2,880,000.00	0	0
4.07209E+16	Penyediaan bahan logistik kantor	14,406,000.00	0	14,365,000.00	14,365,000.00	41,000.00	0.28
40720901000201652-522	BELANJA BARANG DAN JASA	12,806,000.00	0	12,765,000.00	12,765,000.00	41,000.00	0.32
40720901000201652-52201	Belanja Bahan Pakai Habis	891,000.00	0	891,000.00	891,000.00	0	0
40720901000201652-5220112	Belanja Alat Perlengkapan Kantor Lainnya	891,000.00	0	891,000.00	891,000.00	0	0
40720901000201652-52202	Belanja Bahan/Material	4,470,000.00	0	4,445,000.00	4,445,000.00	25,000.00	0.56
40720901000201652-5220213	Belanja Dekorasi/Publikasi	4,470,000.00	0	4,445,000.00	4,445,000.00	25,000.00	0.56
40720901000201652-52206	Belanja Cetak dan Penggandaan	7,445,000.00	0	7,429,000.00	7,429,000.00	16,000.00	0.21
40720901000201652-5220601	Belanja Cetak	7,445,000.00	0	7,429,000.00	7,429,000.00	16,000.00	0.21
40720901000201652-523	BELANJA MODAL	1,600,000.00	0	1,600,000.00	1,600,000.00	0	0
40720901000201652-52310	Belanja Modal Pengadaan Peralatan Kantor	0	0	0	0	0	0
40720901000201652-5231006	Belanja Modal Pengadaan Papan Visual Elektronik	0	0	0	0	0	0
40720901000201652-52311	Belanja Modal Pengadaan Perlengkapan Kantor	1,600,000.00	0	1,600,000.00	1,600,000.00	0	0
40720901000201652-5231115	Belanja Modal Pengadaan Rak	1,600,000.00	0	1,600,000.00	1,600,000.00	0	0
4.07209E+16	Penyediaan makanan dan minuman	59,810,000.00	0	59,345,000.00	59,345,000.00	465,000.00	0.78
40720901000201752-522	BELANJA BARANG DAN JASA	59,810,000.00	0	59,345,000.00	59,345,000.00	465,000.00	0.78
40720901000201752-52211	Belanja Makanan dan Minuman	59,810,000.00	0	59,345,000.00	59,345,000.00	465,000.00	0.78

40720901000201752-5221101	Belanja Makanan dan Minuman Harian Pegawai	52,500,000.00	0	52,500,000.00	52,500,000.00	0	0
40720901000201752-5221102	Belanja Makanan dan Minuman Rapat	6,200,000.00	0	5,900,000.00	5,900,000.00	300,000.00	4.84
40720901000201752-5221103	Belanja Makanan dan Minuman Tamu	1,110,000.00	0	945,000.00	945,000.00	165,000.00	14.86
4.07209E+16	Rapat-rapat kordinasi dan konsultasi ke luar daerah	49,075,000.00	0	47,332,567.00	47,332,567.00	1,742,433.00	3.55
40720901000201852-522	BELANJA BARANG DAN JASA	49,075,000.00	0	47,332,567.00	47,332,567.00	1,742,433.00	3.55
40720901000201852-52215	Belanja Perjalanan Dinas	49,075,000.00	0	47,332,567.00	47,332,567.00	1,742,433.00	3.55
40720901000201852-5221502	Belanja Perjalanan Dinas Luar Daerah	49,075,000.00	0	47,332,567.00	47,332,567.00	1,742,433.00	3.55
4.07209E+16	Rapat-rapat koordinasi dan konsultasi dalam daerah	4,000,000.00	0	3,305,000.00	3,305,000.00	695,000.00	17.38
40720901000201952-522	BELANJA BARANG DAN JASA	4,000,000.00	0	3,305,000.00	3,305,000.00	695,000.00	17.38
40720901000201952-52215	Belanja Perjalanan Dinas	4,000,000.00	0	3,305,000.00	3,305,000.00	695,000.00	17.38
40720901000201952-5221501	Belanja Perjalanan Dinas Dalam Daerah	4,000,000.00	0	3,305,000.00	3,305,000.00	695,000.00	17.38
4.07209E+16	Penyediaan jasa pelayanan perkantoran	161,490,000.00	0	155,519,458.00	155,519,458.00	5,970,542.00	3.7
40720901000202052-521	BELANJA PEGAWAI	154,350,000.00	0	149,739,000.00	149,739,000.00	4,611,000.00	2.99
40720901000202052-52102	Honorarium Non PNS	150,600,000.00	0	145,989,000.00	145,989,000.00	4,611,000.00	3.06
40720901000202052-5210202	Honorarium Pegawai Honorrer/Tidak Tetap	150,600,000.00	0	145,989,000.00	145,989,000.00	4,611,000.00	3.06
40720901000202052-52103	Uang Lembur	3,750,000.00	0	3,750,000.00	3,750,000.00	0	0
40720901000202052-5210301	Uang Lembur PNS	0	0	0	0	0	0
40720901000202052-5210302	Uang Lembur Non PNS	3,750,000.00	0	3,750,000.00	3,750,000.00	0	0
40720901000202052-522	BELANJA BARANG DAN JASA	7,140,000.00	0	5,780,458.00	5,780,458.00	1,359,542.00	19.04
40720901000202052-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0
40720901000202052-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0
40720901000202052-52204	Belanja Premi Asuransi	7,140,000.00	0	5,780,458.00	5,780,458.00	1,359,542.00	19.04
40720901000202052-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	7,140,000.00	0	5,780,458.00	5,780,458.00	1,359,542.00	19.04
40720901000202052-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
40720901000202052-5220602	Belanja Penggandaan	0	0	0	0	0	0
4.07209E+16	Penyediaan jasa pengamanan gedung/Kantor	127,440,000.00	0	116,572,426.00	116,572,426.00	10,867,574.00	8.53
40720901000202152-521	BELANJA PEGAWAI	117,950,000.00	0	107,840,000.00	107,840,000.00	10,110,000.00	8.57
40720901000202152-52102	Honorarium Non PNS	117,950,000.00	0	107,840,000.00	107,840,000.00	10,110,000.00	8.57
40720901000202152-5210202	Honorarium Pegawai Honorrer/Tidak Tetap	117,950,000.00	0	107,840,000.00	107,840,000.00	10,110,000.00	8.57
40720901000202152-522	BELANJA BARANG DAN JASA	8,890,000.00	0	8,132,426.00	8,132,426.00	757,574.00	8.52
40720901000202152-52204	Belanja Premi Asuransi	6,120,000.00	0	5,362,426.00	5,362,426.00	757,574.00	12.38
40720901000202152-5220403	Belanja luran BPJS Kesehatan dan Ketenagakerjaan	6,120,000.00	0	5,362,426.00	5,362,426.00	757,574.00	12.38
40720901000202152-52212	Belanja Pakaian Dinas dan Atributnya	2,770,000.00	0	2,770,000.00	2,770,000.00	0	0

40720901000202152-5221208	Belanja Pakaian Dinas Satuan Polisi Pamong Praja	2,052,000.00	0	2,052,000.00	2,052,000.00	0	0
40720901000202152-5221210	Belanja Pakaian Dinas Perhubungan	718,000.00	0	718,000.00	718,000.00	0	0
40720901000202152-523	BELANJA MODAL	600,000.00	0	600,000.00	600,000.00	0	0
40720901000202152-52330	Belanja Modal Pengadaan Alat-Alat Persenjataan/Keamanan	600,000.00	0	600,000.00	600,000.00	0	0
40720901000202152-5233010	Belanja Modal Pengadaan Alat Keamanan Lainnya	600,000.00	0	600,000.00	600,000.00	0	0
4.07209E+16	Rakorwil Perhubungan Se Eks Kedu, HUT Perhubungan Nasional dan Temanqqung Fair	0	0	0	0	0	0
40720901000299852-522	BELANJA BARANG DAN JASA	0	0	0	0	0	0
40720901000299852-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
40720901000299852-5220603	Belanja Dokumentasi	0	0	0	0	0	0
40720901000299852-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0
40720901000299852-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0
40720901000299852-52215	Belanja Perjalanan Dinas	0	0	0	0	0	0
40720901000299852-5221502	Belanja Perjalanan Dinas Luar Daerah	0	0	0	0	0	0
4.07209E+11	Program peningkatan sarana prasarana aparatur	311,170,000.00	0	309,529,065.00	309,529,065.00	1,640,935.00	0.53
4.07209E+16	Pengadaan perlengkapan gedung kantor	25,000,000.00	0	25,000,000.00	25,000,000.00	0	0
40720901000300752-523	BELANJA MODAL	25,000,000.00	0	25,000,000.00	25,000,000.00	0	0
40720901000300752-52311	Belanja Modal Pengadaan Perlengkapan Kantor	5,000,000.00	0	5,000,000.00	5,000,000.00	0	0
40720901000300752-5231124	Belanja Modal Pengadaan Microphone dan Kelengkapannya	5,000,000.00	0	5,000,000.00	5,000,000.00	0	0
40720901000300752-52316	Belanja Modal Pengadaan Alat-Alat Studio	20,000,000.00	0	20,000,000.00	20,000,000.00	0	0
40720901000300752-5231606	Belanja Modal Perlengkapan Studio	20,000,000.00	0	20,000,000.00	20,000,000.00	0	0
4.07209E+16	Pengadaan peralatan gedung kantor	50,000,000.00	0	50,000,000.00	50,000,000.00	0	0
40720901000300952-523	BELANJA MODAL	50,000,000.00	0	50,000,000.00	50,000,000.00	0	0
40720901000300952-52312	Belanja Modal Pengadaan Komputer	50,000,000.00	0	50,000,000.00	50,000,000.00	0	0
40720901000300952-5231202	Belanja Modal Pengadaan Komputer/PC	28,800,000.00	0	28,800,000.00	28,800,000.00	0	0
40720901000300952-5231204	Belanja Modal Pengadaan Printer	8,000,000.00	0	8,000,000.00	8,000,000.00	0	0
40720901000300952-5231205	Belanja Modal Pengadaan Scanner	8,000,000.00	0	8,000,000.00	8,000,000.00	0	0
40720901000300952-5231206	Belanja Modal Pengadaan Monitor/Display	5,200,000.00	0	5,200,000.00	5,200,000.00	0	0
4.07209E+16	Pemeliharaan rutin/berkala kendaraan dinas/operasional	100,500,000.00	0	100,093,765.00	100,093,765.00	406,235.00	0.4
40720901000302452-522	BELANJA BARANG DAN JASA	100,500,000.00	0	100,093,765.00	100,093,765.00	406,235.00	0.4
40720901000302452-52201	Belanja Bahan Pakai Habis	42,300,000.00	0	42,293,015.00	42,293,015.00	6,985.00	0.02
40720901000302452-5220106	Belanja Bahan Bakar Minyak/Gas	42,300,000.00	0	42,293,015.00	42,293,015.00	6,985.00	0.02
40720901000302452-52205	Belanja Perawatan Kendaraan Bermotor	58,200,000.00	0	57,800,750.00	57,800,750.00	399,250.00	0.69

40720901000302452-5220501	Belanja Jasa Service	8,800,000.00	0	8,800,000.00	8,800,000.00	0	0
40720901000302452-5220502	Belanja Penggantian Suku Cadang	14,930,000.00	0	14,930,000.00	14,930,000.00	0	0
40720901000302452-5220503	Belanja Bahan Bakar Minyak/Gas dan Pelumas	12,000,000.00	0	12,000,000.00	12,000,000.00	0	0
40720901000302452-5220504	Belanja Surat Tanda Nomor Kendaraan	21,570,000.00	0	21,570,000.00	21,570,000.00	0	0
40720901000302452-5220505	Belanja uji KIR	900,000.00	0	500,750.00	500,750.00	399,250.00	44.36
4.07209E+16	Pemeliharaan rutin/berkala peralatan gedung kantor	14,000,000.00	0	14,000,000.00	14,000,000.00	0	0
40720901000302852-522	BELANJA BARANG DAN JASA	14,000,000.00	0	14,000,000.00	14,000,000.00	0	0
40720901000302852-52203	Belanja Jasa Kantor	14,000,000.00	0	14,000,000.00	14,000,000.00	0	0
40720901000302852-5220309	Belanja Jasa Pemeliharaan/Service	14,000,000.00	0	14,000,000.00	14,000,000.00	0	0
4.07209E+16	Rehabilitasi sedang/berat gedung kantor	36,870,000.00	0	36,860,300.00	36,860,300.00	9,700.00	0.03
40720901000304252-521	BELANJA PEGAWAI	9,417,000.00	0	9,416,000.00	9,416,000.00	1,000.00	0.01
40720901000304252-52102	Honorarium Non PNS	9,417,000.00	0	9,416,000.00	9,416,000.00	1,000.00	0.01
40720901000304252-5210203	Upah Tenaga Kerja	9,417,000.00	0	9,416,000.00	9,416,000.00	1,000.00	0.01
40720901000304252-522	BELANJA BARANG DAN JASA	27,453,000.00	0	27,444,300.00	27,444,300.00	8,700.00	0.03
40720901000304252-52202	Belanja Bahan/Material	27,453,000.00	0	27,444,300.00	27,444,300.00	8,700.00	0.03
40720901000304252-5220201	Belanja Bahan Baku Bangunan	21,983,000.00	0	21,983,000.00	21,983,000.00	0	0
40720901000304252-5220202	Belanja Bahan/Bibit Tanaman	5,470,000.00	0	5,461,300.00	5,461,300.00	8,700.00	0.16
4.07209E+16	DED Rehab Gedung kantor dan Penambahan ruang	50,000,000.00	0	48,775,000.00	48,775,000.00	1,225,000.00	2.45
40720901000398952-521	BELANJA PEGAWAI	700,000.00	0	700,000.00	700,000.00	0	0
40720901000398952-52101	Honorarium PNS	700,000.00	0	700,000.00	700,000.00	0	0
40720901000398952-5210101	Honorarium Panitia Pelaksana Kegiatan	400,000.00	0	400,000.00	400,000.00	0	0
40720901000398952-5210102	Honorarium Tim Pengadaan Barang dan Jasa	200,000.00	0	200,000.00	200,000.00	0	0
40720901000398952-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	100,000.00	0	100,000.00	100,000.00	0	0
40720901000398952-522	BELANJA BARANG DAN JASA	49,300,000.00	0	48,075,000.00	48,075,000.00	1,225,000.00	2.48
40720901000398952-52201	Belanja Bahan Pakai Habis	640,000.00	0	640,000.00	640,000.00	0	0
40720901000398952-5220101	Belanja Alat Tulis Kantor	550,000.00	0	550,000.00	550,000.00	0	0
40720901000398952-5220104	Belanja Perangko, Materai dan Benda Pos Lainnya	90,000.00	0	90,000.00	90,000.00	0	0
40720901000398952-52206	Belanja Cetak dan Penggandaan	480,000.00	0	480,000.00	480,000.00	0	0
40720901000398952-5220602	Belanja Penggandaan	480,000.00	0	480,000.00	480,000.00	0	0
40720901000398952-52211	Belanja Makanan dan Minuman	260,000.00	0	260,000.00	260,000.00	0	0
40720901000398952-5221102	Belanja Makanan dan Minuman Rapat	260,000.00	0	260,000.00	260,000.00	0	0
40720901000398952-52221	Belanja Jasa Konsultansi	47,920,000.00	0	46,695,000.00	46,695,000.00	1,225,000.00	2.56
40720901000398952-5222102	Belanja Jasa Konsultansi Perencanaan	47,920,000.00	0	46,695,000.00	46,695,000.00	1,225,000.00	2.56
4.07209E+16	Pembangunan Gedung Kantor	34,800,000.00	0	34,800,000.00	34,800,000.00	0	0
40720901000399752-523	BELANJA MODAL	34,800,000.00	0	34,800,000.00	34,800,000.00	0	0



40720901000399752-52326	Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan	34,800,000.00	0	34,800,000.00	34,800,000.00	0	0
40720901000399752-5232601	Belanja Modal Pengadaan Konstruksi/Pembelian Gedung Kantor	34,800,000.00	0	34,800,000.00	34,800,000.00	0	0
4.07209E+11	Program peningkatan disiplin aparatur	16,884,000.00	0	16,884,000.00	16,884,000.00	0	0
4.07209E+16	Pengadaan pakaian dinas beserta perlengkapannya	16,884,000.00	0	16,884,000.00	16,884,000.00	0	0
40720901000400152-521	BELANJA PEGAWAI	0	0	0	0	0	0
40720901000400152-52101	Honorarium PNS	0	0	0	0	0	0
40720901000400152-5210101	Honorarium Panitia Pelaksana Kegiatan	0	0	0	0	0	0
40720901000400152-5210102	Honorarium Tim Pengadaan Barang dan Jasa	0	0	0	0	0	0
40720901000400152-5210103	Honorarium Tim Pemeriksa Hasil Pekerjaan	0	0	0	0	0	0
40720901000400152-522	BELANJA BARANG DAN JASA	16,884,000.00	0	16,884,000.00	16,884,000.00	0	0
40720901000400152-52201	Belanja Bahan Pakai Habis	0	0	0	0	0	0
40720901000400152-5220101	Belanja Alat Tulis Kantor	0	0	0	0	0	0
40720901000400152-52206	Belanja Cetak dan Penggandaan	0	0	0	0	0	0
40720901000400152-5220602	Belanja Penggandaan	0	0	0	0	0	0
40720901000400152-52211	Belanja Makanan dan Minuman	0	0	0	0	0	0
40720901000400152-5221102	Belanja Makanan dan Minuman Rapat	0	0	0	0	0	0
40720901000400152-52212	Belanja Pakaian Dinas dan Atributnya	0	0	0	0	0	0
40720901000400152-5221204	Belanja Pakaian Dinas Harian (PDH)	0	0	0	0	0	0
40720901000400152-52213	Belanja Pakaian Kerja	16,884,000.00	0	16,884,000.00	16,884,000.00	0	0
40720901000400152-5221301	Belanja Pakaian Kerja Lapangan	16,884,000.00	0	16,884,000.00	16,884,000.00	0	0
	Jumlah Belanja	7,989,869,421.00	0	7,642,324,079.00	7,642,324,079.00	347,545,342.00	4.35
	Saldo		0	0	0		

Mengetahui,  
Pengguna Anggaran/Kuasa Pengguna

Temanggung, 26 Januari 2021  
Pejabat Penatausahaan Keuangan

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